Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			44268.96667	46979.44167	59560.96667	72306.51667	2094.369048	1456.235714	355.7142857	256.2142857	33687.25	34507.70833	40462.03333	56335.63333	0	0	0	0	3483	3483	190.5	190.5	19073
RX705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1099	1091.916667	2134.5	2736.216667					664.4333333	649	1929	2891.933333					0	0			111
RX705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY		765.5	807	1168.5	1075.5	38.57142857	25.23809524			664.4333333	648.35	786.7166667	714.8666667									433
RX705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY		761.75	853.5833333	1530.5	2579.966667	256.3142857	195.3142857			664.4333333	782.1666667	985.9333333	2346.4									219
RX705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY		772.25	693.6666667	1525	1411.816667					664.4333333	667.1666667	996.65	1002.266667									248
RXTVK	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS		829.25	963.25	1570.75	1304.5					664.4333333	664.2166667	996.65	972.7166667									143
RXYVQ	EATING DISORDERS, THE BARBERRY	Citarino	710 - ADULT MENTAL ILLNESS		748.25	942.8833333	759.5	1004.8					664.4333333	664.4333333	664.4333333	1005.866667					165	165			103
RXR99	EDEN UNIT	Eden Acute	710 - ADULT MENTAL ILLNESS		1008.25	999	1163.25	1323.583333	166.0714286	153.8214286			632.2833333	656.2833333	663.9333333	1097.866667					159.25	159.25	130.5	130.5	471
RXT54	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS		1127.75	1279	1930.25	946.75			249.6428571	150.1428571	664.4333333	664.4333333	1328.866667	1000.933333					90	90			467
RXT29	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY		1161.5	968.75	1189.25	935.75					664.4333333	657.2166667	664.4333333	664.4333333									465
RXT04	THE OLEASTER	Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1102.25	1188.75	1115	1809.133333					643	655	985.9333333	1626.483333					118	118			307
RXR99	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1141	1109.25	1938.5	2058.25					996.65	675.15	1328.866667	2165.633333					111.5	111.5			222
RXT18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS		761	761.5	1150.5	1166.75					664.4333333	664.4333333	664.4333333	662.9333333					171	171			428
RXT18	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS		759.5	796.25	1170.51667	900.6666667					664.4333333	660.7166667	996.65	663.9333333					4	4			370
RXY05	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS		1143.75	1127	1534.5	1359.5					653.7166667	676	996.65	1269.916667					52.5	52.5			412
RXT02	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS		710.25	948.25	982.25	1272	182.1428571	108.6428571			653.7166667	634.0666667	664.4333333	943.35					177.25	177.25			442
RXT04	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS		679.5	868.5	923.25	1031.25					664.4333333	664.4333333	660.9333333	671.65					81	81			496
RXT47	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS		766.75	791	1136.5	1299.416667	83.03571429	75.53571429			643	643	653.7166667	886.2666667									480
RXT47	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS		766.25	780.0833333	1120.25	1848					643	721.0166667	643	1317.833333									392
RXT47	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		980.5	1234	2067.5	2843.05	243.7261905	146.4261905			632.2833333	1012.433333	996.65	2068.583333					171.5	171.5			303
RXT04	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS		609	980.5	692	1154.166667					653.7166667	667.1333333	646	899.1666667					111	111			466
RXT51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS		834.75	952.5	1540.5	1489.25					653.7166667	663.4333333	953.7833333	1093.1					172.5	172.5	60	60	489
RXT02	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS		720.75	957.1166667	1039.25	1586.033333	53.57142857	46.07142857			664.4333333	713.6	664.4333333	1571.8					92	92			478
RXT04	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS		689.5	811	1075.25	1597					653.7166667	677.7166667	643	1093.1					349.75	349.75			486
RXR96	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS		768.5	754.5	1131.25	1307.133333					653.7166667	644.2833333	664.4333333	697.8666667					159.5	159.5			435
RXR15	DAVID BRONLEY	David Bromley	710 - ADULT MENTAL ILLNESS		758.5	738.25	1146.5	1230.25					664.4333333	664.4333333	664.4333333	734.9166667					75	75			454
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS		759.5	835.75	744	715.5					664.4333333	653.7166667	332.2166667	342.9333333					103.5	103.5			370
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS		756	937.5	771	529.25					664.4333333	664.4333333	332.2166667	332.2166667					105	105			255
RXR27	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS		764.25	775.75	762.25	865					664.4333333	664.4333333	332.2166667	332.2166667					127.5	127.5			310
RXT05	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY		1119	993.35	1536.166667	2525.666667	31.07142857	31.07142857			664.4333333	707.3	1135.966667	1940.05					130.5	130.5			551
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY		1139	874.5	1737.166667	2846.983333	152.0714286	114.5714286			653.7166667	707.3	1318.15	2155.816667					108	108			533
RXY05	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY		1167.25	1039.75	1715.25	2817.5					661.9333333	661.9333333	1296.716667	2235					60	60			547
RXY05	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY		1151.25	995.25	1714.25	3283.5			106.0714286	106.0714286	664.4333333	664.4333333	1328.866667	3111.333333					213.75	213.75			496
RXT64	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY		765.25	978	1518.25	1815.75	108.5	84			653.7166667	798.3833333	664.4333333	1382.516667									394
RXT64	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY		770.5	999.8333333	1529.25	1733.5	39.32142857	31.82142857			664.4333333	708.9166667	664.4333333	1469.683333									370
RXT64	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY		778.25	1276.25	1151.333333	1336.5	158.5714286	97.32142857			653.7166667	707.15	630.7833333	632.2833333									425
RXT64	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY		1005	985.5	1001.616667	969.05					671.1833333	667.0833333	653.7166667	664.4333333									434
RXT64	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY		1359.083333	1580.75	1538	1817.25					1007.116667	1036.9	975.2166667	1387.266667					150	150			240
RXT64	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY		783.25	943.5	1167.25	909.9166667					653.7166667	669.7166667	664.4333333	642									460
RXT64	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY		756.1333333	846.6666667	938.25	998.75					664.4333333	664.4333333	664.4333333	667.3333333									428
RXT03	THE BARBERRY	Jasamine	710 - ADULT MENTAL ILLNESS		754.25	867.5833333	769.5	651.25	107.6142857	83.11428571			653.7166667	666.4333333	664.4333333	664.4333333									237
RXT06	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY		687.5	821.5	1075	1121.25	46.07142857	33.82142857			653.7166667	641	659.9333333	702.8									462
RXT06	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY		1157.75	881.5	1111	1069.916667					664.4333333	685.8666667	664.4333333	697.8666667									463
RXT06	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY		1108.75	1211.25	682	1621.5					663.9333333	665.2166667	662.9333333	1316.65									342
RXT06	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY		1010.75	1100.25	1586	1671.5	148.0714286	50.82142857			646.5	646.5	1318.15	1350.3									370
RXT06	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY		743.75	894	1145.75	1061.75	143.5714286	93.82142857			653.7166667	675.15	664.4333333	664.4333333									458
RXT06	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY		1573.5	1060.25	1154.666667	1143.583333					664.4333333	717.8	664.4333333	690.6666667									372
RXT06	TAMARIND CENTRE	Jasamine	712 - FORENSIC PSYCHIATRY		1552.75	1087.416667	1356	1801	136.0714286	94.82142857			985.9333333	978.9666667	996.65	1101.316667									210
RXT04	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS		738	1001.166667	1142	1697.916667					664.4333333	653.7166667	664.4333333	1456.1					6.5	6.5			459
RXT05	ARDENLEIGH	Rockery Gardens Team	712 - FORENSIC PSYCHIATRY		403	589.375	0	0					1067.433333	1110.808333	664.4333333	332.2166667					217.5	217.5			477

Site code	Ward name	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RXT05	Pacific	15.7	50.7	0.0	0.0	0.0	0.0	66.4	99%	128%	-	-	98%	150%	-	-	-	-
RXT05	Tourmaline	3.4	4.1	0.1	0.0	0.0	0.0	7.6	105%	92%	65%	-	98%	91%	-	-	-	-
RXT05	Coral	7.5	22.5	0.9	0.0	0.0	0.0	30.9	112%	169%	76%	-	118%	238%	-	-	-	-
RXT05	Citrine	5.5	9.7	0.0	0.0	0.0	0.0	15.2	90%	93%	-	-	100%	101%	-	-	-	-
RXTVK	Chamomile	11.4	15.9	0.0	0.0	0.0	0.0	27.3	116%	83%	-	-	100%	98%	-	-	-	-
RXYVQ	Citarino	8.3	10.6	0.0	0.0	0.9	0.0	19.8	126%	137%	-	-	100%	151%	-	-	100%	-
RXR99	Eden Acute	3.5	5.1	0.3	0.0	0.3	0.3	9.6	99%	114%	93%	-	104%	165%	-	-	100%	100%
RXT54	George	4.2	4.2	0.0	0.3	0.2	0.0	8.8	113%	49%	-	60%	100%	75%	-	-	100%	-
RXT29	Hills	3.5	3.4	0.0	0.0	0.0	0.0	6.9	83%	80%	-	-	99%	100%	-	-	-	-
RXT04	Caffra	6.0	11.2	0.0	0.0	0.4	0.0	17.6	108%	162%	-	-	102%	165%	-	-	100%	-
RXR99	Eden PICU	8.0	19.0	0.0	0.0	0.5	0.0	27.6	97%	106%	-	-	68%	163%	-	-	100%	-
RXT18	Endeavour Court	3.3	4.3	0.0	0.0	0.4	0.0	8.0	100%	101%	-	-	100%	100%	-	-	100%	-
RXT18	Endeavour House	3.9	4.2	0.0	0.0	0.0	0.0	8.2	105%	77%	-	-	99%	67%	-	-	100%	-
RXY05	Larimar	4.4	6.4	0.0	0.0	0.1	0.0	10.9	99%	89%	-	-	103%	127%	-	-	100%	-
RXT02	Lavender	3.6	5.0	0.2	0.0	0.4	0.0	9.2	134%	129%	60%	-	97%	142%	-	-	100%	-
RXT04	Magnolia	3.1	3.4	0.0	0.0	0.2	0.0	6.7	128%	112%	-	-	100%	102%	-	-	100%	-
RXT47	Mary Seacole 1	3.0	4.6	0.2	0.0	0.0	0.0	7.7	103%	114%	91%	-	100%	136%	-	-	-	-
RXT47	Mary Seacole 2	3.8	8.1	0.0	0.0	0.0	0.0	11.9	102%	165%	-	-	112%	205%	-	-	-	-
RXT47	Meadowsoft	7.4	16.2	0.5	0.0	0.6	0.0	24.7	126%	266%	60%	-	100%	298%	-	-	100%	-
RXT04	Melissa	3.5	4.4	0.0	0.0	0.2	0.0	8.2	102%	107%	-	-	102%	139%	-	-	100%	-
RXT51	Newbridge	3.3	5.3	0.0	0.0	0.4	0.1	9.1	114%	97%	-	-	101%	115%	-	-	100%	100%
RXT02	Saffron	3.5	6.6	0.1	0.0	0.2	0.0	10.4	133%	153%	86%	-	107%	237%	-	-	100%	-
RXT04	Tazetta	3.1	5.5	0.0	0.0	0.7	0.0	9.3	118%	149%	-	-	104%	170%	-	-	100%	-
RXR96	Dan Mooney	3.2	4.6	0.0	0.0	0.4	0.0	8.2	98%	116%	-	-	99%	105%	-	-	100%	-
RXR15	David Bromley	3.1	4.3	0.0	0.0	0.2	0.0	7.6	97%	107%	-	-	100%	111%	-	-	100%	-
RXT22	Forward House	4.0	2.9	0.0	0.0	0.3	0.0	7.2	110%	96%	-	-	98%	103%	-	-	100%	-
RXT24	Grove Avenue	6.3	3.4	0.0	0.0	0.4	0.0	10.1	124%	69%	-	-	100%	100%	-	-	100%	-
RXR27	Hertford House	4.6	3.9	0.0	0.0	0.4	0.0	8.9	102%	113%	-	-	100%	100%	-	-	100%	-
RXT05	Bergamot	3.1	8.1	0.1	0.0	0.2	0.0	11.5	89%	164%	100%	-	106%	171%	-	-	100%	-
RXT65	Reservoir Court	3.0	9.4	0.2	0.0	0.2	0.0	12.8	77%	164%	75%	-	106%	164%	-	-	100%	-
RXY05	Rosemary	3.1	9.2	0.0	0.0	0.1	0.0	12.5	89%	164%	-	-	100%	172%	-	-	100%	-
RXY05	Sage	3.3	12.9	0.0	0.2	0.4	0.0	16.9	86%	192%	-	100%	100%	234%	-	-	100%	-
RXT64	Avon	4.5	8.1	0.2	0.0	0.0	0.0	12.8	128%	120%	77%	-	112%	208%	-	-	-	-
RXT64	Blythe	4.6	8.7	0.1	0.0	0.0	0.0	13.4	130%	113%	81%	-	107%	231%	-	-	-	-
RXT64	Dove	4.7	4.6	0.2	0.0	0.0	0.0	9.5	164%	116%	61%	-	108%	100%	-	-	-	-
RXT64	Kennett	3.8	3.8	0.0	0.0	0.0	0.0	7.6	98%	97%	-	-	99%	102%	-	-	-	-
RXT64	Severn	10.9	13.4	0.0	0.0	0.6	0.0	24.9	116%	118%	-	-	103%	142%	-	-	100%	-
RXT64	Swift	3.5	3.4	0.0	0.0	0.0	0.0	6.9	120%	78%	-	-	102%	97%	-	-	-	-
RXT64	Trent	3.5	3.9	0.0	0.0	0.0	0.0	7.4	112%	106%	-	-	100%	100%	-	-	-	-
RXT03	Jasamine	6.5	5.6	0.4	0.0	0.0	0.0	12.4	115%	85%	77%	-	102%	100%	-	-	-	-
RXT06	Acacia	3.2	3.9	0.1	0.0	0.0	0.0	7.2	119%	104%	73%	-	98%	106%	-	-	-	-
RXT06	Cedar	3.4	3.8	0.0	0.0	0.0	0.0	7.2	78%	96%	-	-	103%	105%	-	-	-	-
RXT06	Hibiscus	5.5	8.6	0.0	0.0	0.0	0.0	14.1	109%	238%	-	-	100%	199%	-	-	-	-
RXT06	Laurel	4.7	8.2	0.1	0.0	0.0	0.0	13.0	109%	105%	34%	-	100%	102%	-	-	-	-
RXT06	Lobelia	3.4	3.8	0.2	0.0	0.0	0.0	7.4	120%	93%	65%	-	103%	100%	-	-	-	-
RXT06	Myrtle	4.8	4.9	0.0	0.0	0.0	0.0	9.7	67%	99%	-	-	108%	104%	-	-	-	-
RXT06	Jasamine	9.8	13.8	0.4	0.0	0.0	0.0	24.1	70%	133%	62%	-	99%	111%	-	-	-	-
RXT04	Japonica New Ward	3.6	6.9	0.0	0.0	0.0	0.0	10.5	136%	149%	-	-	98%	219%	-	-	100%	-
RXT05	Rockery Gardens Team	3.6	0.7	0.0	0.0	0.5	0.0	4.7	146%	-	-	-	104%	50%	-	-	100%	-