

FOI 0315/2025 Response

Please can you provide the below information:

1. In the period 1st July 2025 to 30th September 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

Please see the table below and note that we are unable to provide the banding breakdown.

This is because the Trust do not capture the data in the detail requested, rather the data is only classified as qualified and unqualified.

Please note that as a mental health provider, all shifts are provided by agency nurses are for mental health services.

Agency Type	Jul-25	Aug-25	Sep-25	Total
Agency Nursing : Unqualified	2,929.50	3,594.38	272.45	6,796.33
Agency Nursing Qualified	137,357.72	153,974.15	103,926.20	395,258.07
Grand Total	140,287.22	157,568.53	104,198.65	402,054.40

Supplier	Jul-Sep 2025
ATHONA LIMITED	84,814.13
BELMONT RECRUITMENT LIMITED	22,795.10
CAMHS Professionals	4,771.14
HCRG STAFFING LIMITED	33,009.85
HUNTER AHP RESOURCING LTD	80,706.81
MEDICURE PROFESSIONALS LIMITED	10,150.80
ONECALL 24	15,461.22
SANCTUARY PERSONNEL LIMITED	34,177.38
SENSIBLE STAFFING LTD	10,649.24
SERVICE CARE SOLUTIONS LTD.	13,112.12
TRIPOD PARTNERS	1,049.40

YOUR WORLD NURSING LTD	11,440.95
<i>Internal Adjustemnts/Accruals</i>	79,916.26
Grand Total	402,054.40

2. In the period 1st July 2025 to 30th September 2025 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

We have not used off-framework agencies for the noted time period.

3. In the period 1st July 2025 to 30th September 2025 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

Please see the table below and note that we are unable to provide the banding breakdown.

This is because the Trust do not capture the data in the detail requested, rather the data is only classified as qualified and unqualified.

Please note that as a mental health provider, all shifts are provided by bank nurses are for mental health services.

Bank Type	Jul-25	Aug-25	Sep-25	Total
Bank Nurse : Qualified	907,332.40	1,059,755.2 4	852,439.42	2,819,527.0 6
Bank Nurse : Unqualified	1,327,035.2 4	1,565,259.8 2	1,349,694.3 7	4,241,989.4 3
Grand Total	2,234,367.6 4	2,625,015.0 6	2,202,133.7 9	7,061,516.4 9