Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**42829.16667**	**45714.11667**	**57927.65**	**69599.7**	**2209.071429**	**1509.988095**	**287.1428571**	**211.6428571**	**32551.43333**	**33459.55**	**39327.53333**	**52969.83333**	**0**	**0**	**0**	**0**	**3246.5**	**3246.5**	**210**	**210**	**18653**
RX705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1133.25	1200.533333	2007.5	3470.666667					643	719.3666667	1886.133333	3505.616667					0	0			133
RX705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY		748.5	721	1151.25	1041.383333	40.7142857	40.7142857			632.2833333	654.7833333	757	705.85									417
RX705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY		745	773.0333333	1477.25	1663.883333	230.1428571	181.3928571			643	749.45	964.5	1351.616667									213
RX705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY		745.75	737.4166667	1488.75	1370.466667					610.85	657.15	971.75	1008.333333									240
RXTVK	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS		805.5	779.3333333	1551.25	1072.25					643	634.85	964.5	779.9666667									86
RXYVQ	EATING DISORDERS, THE BARBERRY	Citarino	710 - ADULT MENTAL ILLNESS		720.75	794.5	714.5833333	712.8666667					643	645	632.2833333	610.85					62	62			255
RXK799	EDEN UNIT	Eden Acute	710 - ADULT MENTAL ILLNESS		798	790	1099	1497.166667	160.7142857	160.7142857			632.2833333	632.2833333	567.9833333	1170.183333					94	94	150	150	442
RXK754	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS		1092.5	1092.25	1876.25	1309			186.4285714	170.6785714	643	644.2833333	1286	1015					135	135			460
RXF29	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY		1129.25	880.25	1125.25	990.6666667					643	643	643	643									450
RXK704	THE OLEASTER	Caffre	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1098.25	1205.5	1084.75	2283	160.7142857	10.68095238			610.85	655	953.7833333	1844.483333					132	132			290
RXK799	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1103.75	1118.5	1878.083333	2012.333333					964.5	653.7166667	1286	2021.95					99.75	99.75			234
RXF18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS		727	739.75	1113.25	1183.416667					643	643	643	692.5833333					142.5	142.5			418
RXF19	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS		736.5	745	1127.75	774					643	643	964.5	643					20	20			359
RXY05	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS		1118	1080.25	1453.25	1087.5	160.7142857	10.7142857			643	643	932.35	921.6333333									356
RXT02	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS		733	853.0666667	997.25	1030.866667	186.4285714	156.4285714			632.2833333	643	643	744.1166667					280	280			468
RXK704	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS		688.25	942	788.5	982.6333333					643	685.8666667	621.5666667	708.9666667					142.5	142.5			475
RXK747	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS		736	858.5	1094.5	1191.75	80.35714286	80.35714286			600.1333333	535.8333333	610.85	750.1666667									461
RXK747	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS		726.25	696.25	1090	1378.5					621.5666667	643.3333333	621.5666667	825.5166667									417
RXK747	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1017.25	1224.75	1061	2817.75	323.9285714	150.8952381			589.4166667	888.9833333	888.4833333	2254.066667					116.75	116.75			293
RXK704	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS		600.25	1112.666667	543.75	799.5					643	648.1333333	632.2833333	784.9333333					9.5	9.5			454
RXT51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS		790	1031.5	1508	1505.75					643	632.2833333	953.7833333	1030.8					150	150	60	60	471
RXT02	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS		745.5	937	1128.75	1150.7	33.2142857	33.2142857			643	644.2833333	632.2833333	1238.133333					116.5	116.5			453
RXK704	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS		681	796.0833333	1059.5	1429.75					643	643	632.2833333	996.65					288.75	288.75			472
RXK796	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS		742.75	749.25	1105.5	1316.25					643	643	643	664.4333333					150	150			416
RXK715	DAVID BRONLEY	David Bromley	710 - ADULT MENTAL ILLNESS		738.25	763.5	1054	1374.25					643	643	632.2833333	979.8833333					142.5	142.5			420
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS		747.5	744.5	730.25	872.25					643	643	321.5	321.5					55	55			380
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS		728.75	931.75	738	542.5					643	643	321.5	346					90	90			247
RXK727	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS		734.5	800	723.5	783.5					643	666.4333333	321.5	387.8					135	135			284
RXT05	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY		1125.25	1089.166667	1685.25	2629.3	37.7142857	22.7142857			643	685.8666667	1286	2068.566667					142.5	142.5			540
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY		1117.75	899.25	1669.25	2164.75	145.7142857	145.7142857			621.5666667	653.7166667	1286	1569.566667					120	120			528
RXT05	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY		1122	936.25	1670.25	3076.833333					632.2833333	643	1253.85	2453.8									509
RXT05	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY		1109.25	1030.916667	1663.25	2934.5			100.7142857	40.96428571	643	643	1286	2496.983333					196.25	196.25			469
RXK764	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY		697.75	990.6666667	1452.5	1596.25	105	105			643	696.5833333	793.8333333	1146.916667									385
RXK764	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY		734.25	997.9166667	1502	1657.75	40.7142857	40.7142857			643	687.15	643	1299.05									353
RXK764	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY		705	980.1333333	1108	1337.833333	160.7142857	112.497619			629.7833333	641.5	643	631.2833333									415
RXK764	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY		835.25	855.6666667	1030.5	1050.75					643	652.2833333	632.2833333	643									415
RXK764	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY		1323	1467.966667	1478	1932.25					953.7833333	974.15	964.5	1539.533333					142.5	142.5			240
RXK764	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY		741.1666667	915.3833333	1129.25	896.25					632.2833333	653.7166667	643	642.2833333									444
RXK764	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY		713.5	835.5	1023.5	1014.25					643	641.5	643	638.45									420
RXT03	THE BARBERRY	Jasamine	710 - ADULT MENTAL ILLNESS		747.25	845.25	748.75	739.25	104.1428571	82.70952381			643	643	632.2833333	721.5166667									259
RXT06	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY		707.5	809	1077.75	998	42.21428571	14.96428571			643	632.2833333	639	662.3166667									449
RXT06	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY		1082.5	1086.5	1079	1536.333333					643	837.9666667	643	1071.666667									433
RXT06	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY		1067	1250.75	697.75	1230					641.5	683.3666667	643	1057.45									341
RXT06	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY		1046.75	1071.75	1506	1688.883333	153.2142857	30.00761905			627.2833333	652.2833333	1262.566667	1321.5									355
RXT06	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY		740.25	913.75	1102.25	1031.5					643	638	643	632.2833333									450
RXT06	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY		1003.75	1161	1125.4833333	1272.833333					643	664.4333333	632.2833333	781.8166667									347
RXT06	TAMARIND CENTRE	Jasamine	712 - FORENSIC PSYCHIATRY		1494.75	980	1308	1736.583333	142.7142857	130.4642857			963.5	963	953.7833333	964.5									212
RXK704	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS		710	938.6666667	1100.25	1660					643	653.7166667	632.2833333	1361.016667					13.5	13.5			469
RXT05	ARDENLEIGH	Rockery Gardens Team	712 - FORENSIC PSYCHIATRY		390	558.5	0	0					1022.2833333	1097	643	321.5					270	270			576

Site code	Hospital Site name	Ward name	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	**4.2**	**6.6**	**0.1**	**0.0**	**0.2**	**0.0**	**11.1**	**107%**	**120%**	**68%**	**74%**	**103%**	**135%**	**-**	**-**	**100%**	**100%**
RX705	ARDENLEIGH	Pacific	14.4	52.5	0.0	0.0	0.0	0.0	66.9	106%	173%	-	-	112%	186%	-	-	-	-
RX705	ARDENLEIGH	Tourmaline	3.3	4.2	0.1	0.0	0.0	0.0	7.6	96%	90%	100%	-	104%	93%	-	-	-	-
RX705	ARDENLEIGH	Coral	7.1	14.2	0.9	0.0	0.0	0.0	22.2	104%	113%	79%	-	117%	140%	-	-	-	-
RX705	ARDENLEIGH	Citrine	5.8	9.9	0.0	0.0	0.0	0.0	15.7	99%	92%	-	-	108%	104%	-	-	-	-
RXTVK	MOTHER AND BABY UNIT	Chamomile	16.4	21.5	0.0	0.0	0.0	0.0	38.0	97%	69%	-	-	99%	81%	-	-	-	-
RXYVQ	EATING DISORDERS, THE BARBERRY	Citarino	5.6	5.2	0.0	0.0	0.2	0.0	11.1	110%	100%	-	-	100%	87%	-	-	100%	-
RXK799	EDEN UNIT	Eden Acute	3.2	6.0	0.4	0.0	0.2	0.3	10.2	99%	136%	100%	-	100%	206%	-	-	100%	100%
RXK754	NORTHCROFT HOSPITAL	George	3.8	5.1	0.0	0.4	0.3	0.0	9.5	100%	70%	-	92%	100%	79%	-	-	100%	-
RXF29	HILLS LODGE	Hills	3.4	3.6	0.0	0.0	0.0	0.0	7.0	78%	88%	-	-	100%	100%	-	-	-	-
RXK704	THE OLEASTER	Caffre	6.4	14.2	0.0	0.0	0.5	0.0	21.1	110%	210%	7%	-	107%	193%	-	-	100%	-
RXK799	EDEN UNIT	Eden PICU	7.6	17.2	0.0	0.0	0.4	0.0	25.2	101%	107%	-	-	68%	157%	-	-	100%	-
RXF18	ENDEAVOUR COURT	Endeavour Court	3.3	4.5	0.0	0.0	0.3	0.0	8.1	102%	106%	-	-	100%	108%	-	-	100%	-
RXF19	ENDEAVOUR HOUSE	Endeavour House	3.9	3.9	0.0	0.0	0.0	0.0	7.9	101%	69%	-	-	100%	67%	-	-	100%	-
RXY05	ARDENLEIGH	Larimar	4.8	5.6	0.0	0.0	0.0	0.0	10.5	97%	75%	7%	-	100%	99%	-	-	-	-
RXT02	THE ZINNIA CENTRE	Lavender	3.2	3.8	0.3	0.0	0.6	0.0	7.9	116%	101%	84%	-	102%	116%	-	-	100%	-
RXK704	THE OLEASTER	Magnolia	3.4	3.6	0.0	0.0	0.3	0.0	7.3	137%	125%	-	-	107%	114%	-	-	100%	-
RXK747	MARY SEACOLE HOUSE	Mary Seacole 1	3.0	4.2	0.2	0.0	0.0	0.0	7.4	117%	109%	100%	-	89%	123%	-	-	-	-
RXK747	MARY SEACOLE HOUSE	Mary Seacole 2	3.2	5.3	0.0	0.0	0.0	0.0	8.5	96%	126%	-	-	104%	133%	-	-	-	-
RXK747	MARY SEACOLE HOUSE	Meadowsoft	7.2	17.3	0.5	0.0	0.4	0.0	25.4	120%	266%	67%	-	151%	253%	-	-	100%	-
RXK704	THE OLEASTER	Melissa	3.9	3.5	0.0	0.0	0.0	0.0	7.4	185%	147%	-	-	101%	124%	-	-	100%	-
RXT51	NEWBRIDGE HOUSE	Newbridge	3.5	5.4	0.0	0.0	0.3	0.1	9.4	131%	100%	-	-	98%	108%	-	-	100%	100%
RXT02	THE ZINNIA CENTRE	Saffron	3.5	5.3	0.1	0.0	0.3	0.0	9.1	126%	102%	100%	-	100%	196%	-	-	100%	-
RXK704	THE OLEASTER	Tazetta	3.0	5.1	0.0	0.0	0.6	0.0	8.8	117%	135%	-	-	100%	158%	-	-	100%	-
RXK796	DAN MOONEY HOUSE	Dan Mooney	3.3	4.8	0.0	0.0	0.4	0.0	8.5	101%	119%	-	-	100%	103%	-	-	100%	-
RXK715	DAVID BRONLEY	David Bromley	3.3	5.6	0.0	0.0	0.3	0.0	9.3	103%	130%	-	-	100%	115%	-	-	100%	-
RXT22	FORWARD HOUSE	Forward House	3.9	3.3	0.0	0.0	0.2	0.0	7.3	100%	119%	-	-	100%	100%	-	-	100%	-
RXT24	GROVE AVENUE	Grove Avenue	6.4	3.6	0.0	0.0	0.4	0.0	10.3	128%	74%	-	-	100%	108%	-	-	100%	-
RXK727	HERTFORD HOUSE	Hertford House	5.2	4.1	0.0	0.0	0.5	0.0	9.8	100%	108%	-	-	104%	121%	-	-	100%	-
RXT05	JUNIPER CENTRE	Bergamot	3.3	8.7	0.0	0.0	0.3	0.0	12.3	97%	156%	60%	-	107%	161%	-	-	100%	-
RXT65	RESERVOIR COURT	Reservoir Court	2.9	7.1	0.3	0.0	0.2	0.0	10.5	80%	130%	100%	-	105%	122%	-	-	100%	-
RXT05	JUNIPER CENTRE	Rosemary	3.1	10.9	0.0	0.0	0.0	0.0	14.0	83%	184%	-	-	102%	196%	-	-	-	-
RXT05	JUNIPER CENTRE	Sage	3.6	11.6	0.0	0.1	0.4	0.0	15.7	93%	176%	-	41%	100%	194%	-	-	100%	-
RXK764	REASIDE CLINIC	Avon	4.4	7.1	0.3	0.0	0.0	0.0	11.8	142%	110%	100%	-	108%	145%	-	-	-	-
RXK764	REASIDE CLINIC	Blythe	4.8	8.4	0.1	0.0	0.0	0.0	13.3	136%	110%	100%	-	107%	202%	-	-	-	-
RXK764	REASIDE CLINIC	Dove	3.9	4.2	0.3	0.0	0.0	0.0	8.4	139%	100%	70%	-	102%	98%	-	-	-	-
RXK764	REASIDE CLINIC	Kennett	3.6	4.1	0.0	0.0	0.0	0.0	7.7	102%	102%	-	-	101%	102%	-	-	-	-
RXK764	REASIDE CLINIC	Severn	10.2	14.5	0.0	0.0	0.6	0.0	25.2	111%	131%	-	-	102%	160%	-	-	100%	-
RXK764	REASIDE CLINIC	Swift	3.5	3.5	0.0	0.0	0.0	0.0	7.0	124%	79%	-	-	103%	100%	-	-	-	-
RXK764	REASIDE CLINIC	Trent	3.5	3.9	0.0	0.0	0.0	0.0	7.4	117%	99%	-	-	100%	99%	-	-	-	-
RXT03	THE BARBERRY	Jasamine	5.7	5.6	0.3	0.0	0.0	0.0	11.7	113%	99%	79%	-	100%	114%	-	-	-	-
RXT06	TAMARIND CENTRE	Acacia	3.2	3.7	0.0	0.0	0.0	0.0	6.9	114%	93%	35%	-	98%	104%	-	-	-	-
RXT06	TAMARIND CENTRE	Cedar	4.4	6.0	0.0	0.0	0.0	0.0	10.5	100%	142%	-	-	130%	167%	-	-	-	-
RXT06	TAMARIND CENTRE	Hibiscus	5.7	6.7	0.0	0.0	0.0	0.0	12.4	117%	176%	-	-	107%	164%	-	-	-	-
RXT06	TAMARIND CENTRE	Laurel	4.9	8.5	0.1	0.0	0.0	0.0	13.4	102%	112%	20%	-	104%	105%	-	-	-	-
RXT06	TAMARIND CENTRE	Lobelia	3.4	3.7	0.0	0.0	0.0	0.0	7.1	123%	94%	-	-	99%	98%	-	-	-	-
RXT06	TAMARIND CENTRE	Myrtle	5.3	5.9	0.0	0.0	0.0	0.0	11.2	77%	113%	-	-	103%	124%	-	-	-	-
RXT06	TAMARIND CENTRE	Jasamine	9.2	12.7	0.0	0.0	0.0	0.0	22.5	65%	133%	91%	-	100%	101%	-	-	-	-
RXK704	THE OLEASTER	Japonica New Ward	3.4	6.4	0.0	0.0	0.0	0.0	9.9	132%	151%	-	-	102%	215%	-	-	100%	-
RXT05	ARDENLEIGH	Rockery Gardens Team	2.9	0.6	0.0	0.0	0.5	0.0	3.9	143%	-	-	-	107%	50%	-	-	100%	-