Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**44161.43333**	**46379.975**	**59611.4**	**71103.43333**	**2815.890476**	**1472.307143**	**430.7142857**	**361.2142857**	**33506.75**	**35227.09167**	**40507.96667**	**53367.53333**	**0**	**0**	**0**	**0**	**3006.5**	**3006.5**	**139.5**	**139.5**	**19067**
RX705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1121.25	1043.183333	2011	3224.433333	277.6428571	156.3928571			653.2166667	624.2666667	1770.75	3333.55									155
RX705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY		760.75	706.9166667	1149.25	991.6666667	68.57142857	24.07142857			664.4333333	699.4333333	807.9333333	722									394
RX705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY		777.5	832.55	1536.25	1860.716667	396.8142857	102.5642857			664.4333333	716.4333333	985.9333333	1720.433333									248
RX705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY		745	761.6666667	1526	1354.833333					632.2833333	680.3333333	955.2833333	784.35									248
RXTVK	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS		861.75	805.25	1556	1239.75					664.4333333	665.4333333	996.65	1047.616667									156
RXYVQ	EATING DISORDERS, THE BARBERRY	Citarino	710 - ADULT MENTAL ILLNESS		757	895.25	751.5	637.75					664.4333333	631.8666667	664.4333333	545.55					127.5	127.5	0.5	0.0	239
RXR79	EDEN UNIT	Eden Acute	710 - ADULT MENTAL ILLNESS		891.25	935.25	1091.25	1310.75	158.5714286	115.0714286			653.7166667	664.4333333	610.85	1180.366667					113	113	94.5	94.5	465
RXT54	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS		1133.5	1085.25	1928.5	1212.25			324.6428571	300.1428571	643	664.4333333	1328.866667	1005.65					106.5	106.5			446
RXF29	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY		1178	882.25	1161.75	1082.75					664.4333333	664.4333333	664.4333333	653.7166667									465
RXF04	THE OLEASTER	Caffre	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1142	1129.5	1145.5	2648.5					632.2833333	668.4333333	953.7833333	2475.55					128	128			292
RXR99	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1146.75	1186.5	1954.283333	2584.883333					996.65	728.7333333	1328.866667	2973.65					121.75	121.75			242
RXF18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS		763.25	760.4666667	1149	1227					664.4333333	661.9333333	664.4333333	685.3666667					95	95			431
RXF18	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS		761.6666667	843.5	1175.5	846.5333333					664.4333333	664.4333333	996.65	756.9166667					49	49			362
RXY05	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS		1133	1182.25	1511	1147.25					664.4333333	665.4333333	964.5	1028.8									420
RXT02	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS		630.25	772.1666667	1012.5	1389.083333	279.6428571	152.6761905			643	653.7166667	621.5666667	1019.616667					275.5	275.5			450
RXF04	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS		668	1011	786.25	897.75					664.4333333	700.8666667	621.5666667	676.4333333					75	75			491
RXF47	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS		742.75	878.75	1094	1561.083333	75.53571429	35.35238095			653.7166667	632.2833333	643	1243.216667					12.25	12.25			461
RXF47	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS		737.25	903.75	960.75	1257.5					664.4333333	685.8666667	632.2833333	782.3166667									416
RXF47	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		994.25	1390.833333	1091.25	3552.933667	278.1761905	174.9261905			660.1333333	974.6833333	975.2166667	2946.916667					134.75	134.75			284
RXF04	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS		596	1110.333333	645.25	814.25					664.4333333	664.9333333	653.7166667	751.45					22	22			482
RXF51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS		827.75	1162.75	1525.75	2071.083333					664.4333333	678.15	975.2166667	1685.5					112.5	112.5			476
RXT02	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS		774.5	907.75	1170	1077.65	121.0714286	61.07142857			664.4333333	668	653.7166667	1051.766667					110.25	110.25			465
RXF04	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS		732	891	1069	1222.5					621.5666667	707.3	632.2833333	889.4833333					401	401			474
RXR96	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS		771	755.25	1145.5	1275.75					664.4333333	664.4333333	664.4333333	703.6666667					85	85			381
RXR15	DAVID BRONLEY	David Bromley	710 - ADULT MENTAL ILLNESS		756.75	764.25	1143.75	1189.5					664.4333333	664.4333333	664.4333333	705.0833333					130	130			436
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS		753.5	767.5	757.75	765.9166667					664.4333333	664.4333333	332.2166667	332.2166667					21.5	21.5			348
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS		764.5	939.25	772.75	654					664.4333333	664.4333333	332.2166667	366.15					22.5	22.5			269
RXF27	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS		775.25	772.75	752.5	740.4166667					664.4333333	664.4333333	332.2166667	351.85					147.25	147.25			204
RXT05	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY		1165.25	1041.85	1735.5	2345.75	121.0714286	16.07142857			664.4333333	720.0166667	1328.866667	1676.366667					120	120			544
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY		1161.016667	919.1666667	1733.666667	2245.716667	141.5714286	135.0714286			664.4333333	653.7166667	1328.866667	1576.133333					102	102	45	45	545
RXT05	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY		1156.75	1081.5	1694.75	2479.25					664.4333333	664.4333333	1289	1990.25									542
RXT05	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY		1147.5	1076.833333	1739	2067.25			106.0714286	61.07142857	664.4333333	718.0166667	1328.866667	1566.75					206.25	206.25			497
RXT64	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY		775.5	962.05	1433.5	1443.316667	108.5	77.5			621.5666667	745.4833333	995.65	1028.083333									413
RXT64	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY		764.25	962.75	1540	1754.5	91.82142857	13.07142857			653.7166667	685.9	653.7166667	1368.983333									346
RXT64	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY		783.75	736	1153.7	1040.133333	166.0714286	106.5714286			664.4333333	695.5833333	664.4333333	632.2833333									433
RXT64	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY		726.15	772.4333333	1087.5	1166.083333					632.2833333	708.5833333	632.2833333	645.7833333									429
RXT64	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY		1353.25	1483.5	1529.75	2136.166667					985.9333333	1014.2	985.9333333	1754.116667					150	150			228
RXT64	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY		767	848.1666667	1142.833333	1008.416667					664.4333333	717.6833333	600.1333333	666.2166667									464
RXT64	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY		787.5	798.5	1146.916667	1002.916667					664.4333333	653.9333333	664.4333333	655.4									434
RXT03	THE BARBERRY	Jasamine	710 - ADULT MENTAL ILLNESS		756.75	824.75	765.25	705	107.6142857	63.68095238			653.7166667	664.4333333	664.4333333	662.4333333									255
RXT06	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY		757.5	760.5	1118	1053	98.57142857	76.07142857			652.6666667	610.85	653.7166667	696.5833333									464
RXT06	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY		1146.25	1076.383333	1105.25	1913.75					664.4333333	985.9333333	664.4333333	1314.15									463
RXT06	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY		1154	1119.633333	748.25	975.75					610.85	664.4333333	653.7166667	673.65									338
RXT06	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY		1042.25	1037.383333	1576.75	1694.5	166.0714286	47.57142857			664.4333333	676.4333333	1318.15	1328.366667									365
RXT06	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY		778	886.75	1163.25	1041.25					664.4333333	675.15	664.4333333	653.7166667									465
RXT06	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY		1154	1327	1150.5	1607					662.9333333	1078.316667	664.4333333	1133.15									355
RXT06	TAMARIND CENTRE	Jasamine	712 - FORENSIC PSYCHIATRY		1555.25	1058.5	1341.75	1778.833333	158.5714286	114.5714286			996.85	996.85	996.85	996.85									241
RXT04	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS		735.25	1023.333333	1108.5	1806.333333					664.4333333	651.7833333	664.4333333	1587.35					5.5	5.5			461
RXT05	ARDENLEIGH	Rookery Gardens Team	712 - FORENSIC PSYCHIATRY		396.5	567.625	0	0					1038.5	1157.558333	664.4333333	342.9333333					142.5	142.5			589

Site code	Ward name	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total		**4.3**	**6.6**	**0.1**	**0.0**	**0.2**	**0.0**	**11.2**	**105%**	**119%**	**52%**	**84%**	**105%**	**137%**	**-**	**-**	**100%**	**100%**
RX705	Pacific	10.8	42.3	1.0	0.0	0.0	0.0	54.1	93%	159%	56%	-	96%	188%	-	-	-	-
RX705	Tourmaline	3.6	4.3	0.1	0.0	0.0	0.0	8.0	93%	86%	35%	-	105%	89%	-	-	-	-
RX705	Coral	6.2	14.4	0.4	0.0	0.0	0.0	21.1	107%	121%	26%	-	108%	174%	-	-	-	-
RX705	Citrine	5.8	8.6	0.0	0.0	0.0	0.0	14.4	100%	89%	-	-	108%	82%	-	-	-	-
RXTVK	Chamomile	9.4	14.7	0.0	0.0	0.0	0.0	24.1	93%	80%	-	-	100%	105%	-	-	-	-
RXYVQ	Citarino	6.4	5.0	0.0	0.0	0.5	0.0	11.9	118%	85%	-	-	95%	82%	-	-	100%	-
RXR99	Eden Acute	3.4	5.4	0.2	0.0	0.2	0.2	9.5	105%	120%	73%	-	102%	193%	-	-	100%	100%
RXT54	George	3.9	5.0	0.0	0.7	0.2	0.0	9.8	96%	63%	-	92%	103%	76%	-	-	100%	-
RXF29	Hills	3.3	3.7	0.0	0.0	0.0	0.0	7.1	75%	93%	-	-	100%	98%	-	-	-	-
RXF04	Caffre	6.2	17.5	0.0	0.0	0.4	0.0	24.1	99%	231%	-	-	106%	260%	-	-	100%	-
RXR99	Eden PICU	7.9	23.0	0.0	0.0	0.5	0.0	31.4	105%	132%	-	-	73%	224%	-	-	100%	-
RXF18	Endeavour Court	3.3	4.4	0.0	0.0	0.2	0.0	8.0	100%	107%	-	-	100%	103%	-	-	100%	-
RXF18	Endeavour House	4.2	4.4	0.0	0.0	0.1	0.0	8.7	111%	73%	-	-	100%	76%	-	-	100%	-
RXY05	Larimar	4.4	5.2	0.0	0.0	0.0	0.0	9.6	104%	76%	-	-	100%	107%	-	-	-	-
RXT02	Lavender	3.2	5.4	0.3	0.0	0.6	0.0	9.5	115%	137%	55%	-	102%	164%	-	-	100%	-
RXF04	Magnolia	3.5	3.2	0.0	0.0	0.2	0.0	6.8	151%	114%	-	-	105%	109%	-	-	100%	-
RXF47	Mary Seacole 1	3.3	6.1	0.1	0.0	0.0	0.0	9.5	118%	143%	47%	-	97%	193%	-	-	100%	-
RXF47	Mary Seacole 2	3.8	4.9	0.0	0.0	0.0	0.0	8.7	123%	131%	-	-	103%	124%	-	-	-	-
RXF47	Meadowsoft	8.3	22.9	0.6	0.0	0.5	0.0	32.3	140%	325%	63%	-	162%	302%	-	-	100%	-
RXF04	Melissa	3.7	3.2	0.0	0.0	0.0	0.0	7.0	186%	126%	-	-	100%	111%	-	-	100%	-
RXF51	Newbridge	3.9	7.9	0.0	0.0	0.2	0.0	12.0	140%	136%	-	-	102%	173%	-	-	100%	-
RXT02	Saffron	3.4	4.6	0.1	0.0	0.2	0.0	8.3	117%	92%	50%	-	101%	161%	-	-	100%	-
RXF04	Tazetta	3.4	4.5	0.0	0.0	0.8	0.0	8.7	122%	114%	-	-	114%	141%	-	-	100%	-
RXR96	Dan Mooney	3.7	5.2	0.0	0.0	0.2	0.0	9.1	98%	111%	-	-	100%	106%	-	-	100%	-
RXR15	David Bromley	3.3	4.3	0.0	0.0	0.3	0.0	7.9	101%	104%	-	-	100%	106%	-	-	100%	-
RXT22	Forward House	4.1	3.2	0.0	0.0	0.1	0.0	7.3	101%	101%	-	-	100%	100%	-	-	100%	-
RXT24	Grove Avenue	6.0	3.4	0.0	0.0	0.1	0.0	9.8	123%	85%	-	-	100%	110%	-	-	100%	-
RXF27	Hertford House	7.0	5.4	0.0	0.0	0.7	0.0	13.1	100%	98%	-	-	100%	106%	-	-	100%	-
RXT05	Bergamot	3.2	7.4	0.0	0.0	0.2	0.0	10.9	89%	135%	13%	-	108%	126%	-	-	100%	-
RXT65	Reservoir Court	2.9	7.0	0.2	0.0	0.2	0.1	10.4	79%	130%	95%	-	98%	119%	-	-	100%	100%
RXT05	Rosemary	3.2	8.2	0.0	0.0	0.0	0.0	11.5	93%	146%	-	-	100%	154%	-	-	-	-
RXT05	Sage	3.6	7.3	0.0	0.1	0.4	0.0	11.5	94%	119%	-	58%	108%	118%	-	-	100%	-
RXT64	Avon	4.1	6.0	0.2	0.0	0.0	0.0	10.3	126%	105%	71%	-	120%	103%	-	-	-	-
RXT64	Blythe	4.8	9.0	0.0	0.0	0.0	0.0	13.8	136%	114%	14%	-	105%	209%	-	-	-	-
RXT64	Dove	3.3	3.9	0.2	0.0	0.0	0.0	7.4	94%	90%	64%	-	105%	95%	-	-	-	-
RXT64	Kennett	3.5	4.2	0.0	0.0	0.0	0.0	7.7	106%	107%	-	-	112%	102%	-	-	-	-
RXT64	Severn	11.0	17.1	0.0	0.0	0.7	0.0	28.7	110%	140%	-	-	103%	178%	-	-	100%	-
RXT64	Swift	3.4	3.6	0.0	0.0	0.0	0.0	7.0	111%	88%	-	-	108%	111%	-	-	-	-
RXT64	Trent	3.2	3.8	0.0	0.0	0.0	0.0	7.0	94%	87%			98%	99%				
RXT03	Jasamine	5.8	5.4	0.2	0.0	0.0	0.0	11.5	109%	92%	59%	-	102%	100%	-	-	-	-
RXT06	Acacia	3.0	3.8	0.2	0.0	0.0	0.0	6.9	100%	94%	77%	-	94%	107%	-	-	-	-
RXT06	Cedar	4.5	7.0	0.0	0.0	0.0	0.0	11.4	94%	173%	-	-	148%	198%	-	-	-	-
RXT06	Hibiscus	5.3	4.9	0.0	0.0	0.0	0.0	10.2	97%	130%	-	-	109%	103%	-	-	-	-
RXT06	Laurel	4.7	8.3	0.1	0.0	0.0	0.0	13.1	100%	107%	29%	-	102%	101%	-	-	-	-
RXT06	Lobelia	3.4	3.6	0.0	0.0	0.0	0.0	7.0	114%	90%	-	-	102%	98%	-	-	-	-
RXT06	Myrtle	6.9	7.8	0.0	0.0	0.0	0.0	14.7	85%	149%	-	-	163%	170%	-	-	-	-
RXT06	Jasamine	8.5	11.5	0.5	0.0	0.0	0.0	20.5	68%	132%	72%	-	100%	100%	-	-	-	-
RXT04	Japonica New Ward	3.6	7.4	0.0	0.0	0.0	0.0	11.0	139%	163%	-	-	98%	239%	-	-	100%	-
RXT05	Rookery Gardens Team	2.9	0.6	0.0	0.0	0.2	0.0	3.8	143%	-	-	-	111%	52%	-	-	100%	-