

FOI 0363/2025 Response

Please can I request the below information:

1. In the period 1st August 2025 to 31st October 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Agency Type	Aug-25	Sep-25	Oct-25	Total
Agency Consultants	224,114.53	227,808.38	217,629.19	669,552.10
Agency Other Career Grades	66,377.90	18,966.77	43,331.10	128,675.77
Agency Other Medical	- 2,679.60	-	-	- 2,679.60
Agency SHO'S & HO'S	- 46.98	-	-	- 46.98
Grand Total	287,765.85	246,775.15	260,960.29	795,501.29

Supplier Detail	Aug-25 to Oct-25
MEDSOL HEALTHCARE LIMITED	1,720.00
PULSE HEALTHCARE LTD	9,003.29
Locum Vision	3,875.00
INTERACT MEDICAL	70,253.60
ALLOCATE SOFTWARE PLC	7,881.39
PERTEMPS MEDICAL LIMITED	1,392.00
LOCUM PEOPLE	1,008.00
ATHONA LIMITED	13,103.05
NC HEALTHCARE LTD	26,558.75
ID MEDICAL	1,740.00
MINDDOCTOR LIMITED	2,625.00
Allocate - Direct Engagement	643,415.47
Internal Adjustments/Accruals	12,925.74
Grand Total	795,501.29

***Note: As a mental health provider, all shifts relate to mental health services

2. In the period 1st August 2025 to 31st October 2025 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty

- Spend per agency name

We do not use off framework agencies.

3. In the period 1st August 2025 to 31st October 2025 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Staff Type	Aug-25	Sep-25	Oct-25	Total
Consultant Locum	35,732.49	53,242.83	67,371.97	156,347.29
Junior Medics Locum Rota Cover	132,142.10	60,989.04	50,058.55	243,189.69
Grand Total	134,741.56	77,812.17	108,339.87	399,536.98

***Note: As a mental health provider, all shifts relate to mental health services

4. Please confirm your allocated budget for agency locum doctors for the period 1st August 2025 to 31st October 2025.

Staff Type	Aug-25 Budget	Sep-25 Budget	Oct-25 Budget	Total
Agency Consultants	127,277.00	127,277.00	127,276.00	381,830.00
Agency Other Career Grades	78,482.00	78,482.00	78,482.00	235,446.00
Agency Other Medical	-	-	-	-
Agency SHO'S & HO'S	-	-	-	-
Grand Total	205,759.00	205,759.00	205,758.00	617,276.00