Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RKT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**44262.76667**	**45894.9**	**59356.8**	**70749.6**	**1230.459524**	**867.4595238**	**287.1428571**	**180.5928571**	**33263.23333**	**35028.43333**	**40574.15**	**56788.63333**	**0**	**0**	**0**	**0**	**3268.25**	**3268.25**	**88.5**	**88.5**	**19065**
RK705	ARDENLEIGH	Pacific	T11 - CHILD AND ADOLESCENT PSYCHIATRY		1201	1082.716667	2026.5	3079.283333	144.6428571	106.1428571			653.7166667	701.7	1924.5	3383.05									155
RK705	ARDENLEIGH	Tourmaline	T12 - FORENSIC PSYCHIATRY		767.75	712	1157.5	995.8333333					664.4333333	645.5666667	777.2166667	662.0666667									411
RK705	ARDENLEIGH	Coral	T12 - FORENSIC PSYCHIATRY		770.75	1291.883333	1530.75	2767.166667					653.7166667	883.9166667	986.3333333	3013.65									222
RK705	ARDENLEIGH	Citrine	T12 - FORENSIC PSYCHIATRY		722.5	723.5833333	1490.833333	1153.75					621.5666667	632.6666667	943.0666667	967.15									248
RK7VX	MOTHER AND BABY UNIT	Chamomile	T30 - ADULT MENTAL ILLNESS		882	808.3333333	1574.25	1411.183333					664.4333333	645.5666667	996.65	1271.15									139
RK7VQ	EATING DISORDERS, THE BARBERRY	Citarino	T30 - ADULT MENTAL ILLNESS		766.4166667	834.3333333	767.6666667	695.0833333					653.7166667	676.15	653.7166667	492.9666667					120	120			201
RK799	EDEN UNIT	Eden Acute	T30 - ADULT MENTAL ILLNESS		812.75	943.75	974	1394.5	166.0714286	166.0714286			664.4333333	664.4333333	471.5333333	1154.566667					132.5	132.5	79.5	79.5	482
RK754	NORTHCROFT HOSPITAL	George	T30 - ADULT MENTAL ILLNESS		1153.75	1054.5	1924	1075.083333			287.1428571	180.5928571	610.85	664.4333333	1328.866667	984.2666667					135	135			457
RK729	HILLS LODGE	Hills	T12 - FORENSIC PSYCHIATRY		1167.25	966	1163.75	976.9166667					664.4333333	664.4333333	664.4333333	718.0166667									462
RK704	THE OLEASTER	Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1156	1195.5	1120.75	2079.5					643	670.2833333	985.9333333	1896.016667					137.5	137.5			305
RK799	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1176	1133.25	1961.25	2869.666667					996.65	698.0833333	1328.866667	3036.4					184.75	184.75			230
RK718	ENDEAVOUR COURT	Endeavour Court	T30 - ADULT MENTAL ILLNESS		760	763.75	1147.5	1213					664.4333333	664.4333333	664.4333333	728.6					132	132			431
RK718	ENDEAVOUR HOUSE	Endeavour House	T30 - ADULT MENTAL ILLNESS		765.5166667	813.75	1176.9	916.25					664.4333333	664.4333333	664.4333333	828.6666667					125.5	125.5			359
RK705	ARDENLEIGH	Larimar	T30 - ADULT MENTAL ILLNESS		1121.75	1106.5	1509.25	1234.75					664.4333333	700.1666667	943.0666667	1104.316667					16.5	16.5			403
RK702	THE ZINNIA CENTRE	Lavender	T30 - ADULT MENTAL ILLNESS		620.75	763.8333333	846	1121.5					525.1666667	655.3	632.2833333	736.45					292.5	292.5			488
RK704	THE OLEASTER	Magnolia	T30 - ADULT MENTAL ILLNESS		673.5	1097.916667	743.25	834.5					653.7166667	666.9333333	664.4333333	794.3166667					138	138			488
RK747	MARY SEACOLE HOUSE	Mary Seacole 1	T30 - ADULT MENTAL ILLNESS		753	804.5	1107.25	1701.25	83.03571429	83.03571429			567.4833333	647.5	632.2833333	1266.333333					7.5	7.5			478
RK747	MARY SEACOLE HOUSE	Mary Seacole 2	T30 - ADULT MENTAL ILLNESS		760.75	780.0833333	984	1159.166667					653.7166667	787.3166667	653.7166667	707.3									386
RK747	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1107.75	1311.833333	1097.25	3357.533333	136.3095238	14.30952381			610.85	949.55	906.7	2856.95									296
RK704	THE OLEASTER	Melissa	T30 - ADULT MENTAL ILLNESS		627	1097.25	532.25	964.25					643	678.4833333	610.85	850.2666667					118.5	118.5			464
RK751	NEWBRIDGE HOUSE	Newbridge	T30 - ADULT MENTAL ILLNESS		820.5	1166.833333	1514	2055.25					659.3333333	653.7166667	975.2166667	1667.416667					150	150	15	15	475
RK702	THE ZINNIA CENTRE	Saffron	T30 - ADULT MENTAL ILLNESS		759.5	965	1108.45	1196.55	23.57142857	8.571428571			664.4333333	635.35	662.3333333	1333.1					122.5	122.5			461
RK704	THE OLEASTER	Tazetta	T30 - ADULT MENTAL ILLNESS		712.75	752.25	1099.25	1041.5					643	653.7166667	653.7166667	728.5166667					396.5	396.5			493
RK796	DAN MOONEY HOUSE	Dan Mooney	T30 - ADULT MENTAL ILLNESS		774.25	735.25	1151.5	1228.75					664.4333333	664.4333333	664.4333333	707.3									392
RK715	DAVID BRONLEY	David Bromley	T30 - ADULT MENTAL ILLNESS		769.5	761.75	1140.75	1034.25					664.4333333	653.7166667	663.9333333	664.4333333					112.5	112.5			438
RK722	FORWARD HOUSE	Forward House	T30 - ADULT MENTAL ILLNESS		772.25	790.5	740	761.75					664.4333333	675.15	332.2166667	397.5166667					28.5	28.5			319
RK724	GROVE AVENUE	Grove Avenue	T30 - ADULT MENTAL ILLNESS		760.75	873.5	763	641.25					664.4333333	664.4333333	332.2166667	396.5166667					97.5	97.5			252
RK727	HERTFORD HOUSE	Hertford House	T30 - ADULT MENTAL ILLNESS		746.25	779.3333333	762.5	756.75					664.4333333	680.7833333	332.2166667	433.4					97.5	97.5			256
RK705	JUNIPER CENTRE	Bergamot	T15 - OLD AGE PSYCHIATRY		1169	903.4166667	1727.75	2263.416667					664.4333333	698.0833333	1328.866667	1587.466667					150	150			530
RK765	RESERVOIR COURT	Reservoir Court	T15 - OLD AGE PSYCHIATRY		1145.5	979.55	1733	1937.083333	158.5714286	77.07142857			664.4333333	665.2166667	1328.866667	1415.866667					126	126			545
RK705	JUNIPER CENTRE	Rosemary	T15 - OLD AGE PSYCHIATRY		1153.5	977.5	1702.166667	2974.166667					664.4333333	664.4333333	1286	2483.616667					30	30			526
RK705	JUNIPER CENTRE	Sage	T15 - OLD AGE PSYCHIATRY		1151.25	1006.75	1718.25	2242.25					658.9333333	672.65	1319.366667	1818.5					167.5	167.5			502
RK764	REASIDE CLINIC	Avon	T12 - FORENSIC PSYCHIATRY		784.5	839.8333333	1496.5	1657.666667	93.5	93.5			653.7166667	708.8166667	996.65	1091.583333									413
RK764	REASIDE CLINIC	Blythe	T12 - FORENSIC PSYCHIATRY		777.25	932.5	1556.75	1835.5					664.4333333	697.6666667	857.3333333	1364.516667									397
RK764	REASIDE CLINIC	Dove	T12 - FORENSIC PSYCHIATRY		786.5	775.25	1164.066667	1113.25	166.0714286	66.57142857			664.4333333	666.7166667	643	623.35									433
RK764	REASIDE CLINIC	Kennett	T12 - FORENSIC PSYCHIATRY		700.25	810	972.5	1035.166667					632.2833333	707.3	621.5666667	678.2166667									434
RK764	REASIDE CLINIC	Severn	T12 - FORENSIC PSYCHIATRY		1355.25	1330.083333	1532.583333	2009.083333					974.7166667	1017.533333	985.9333333	1607.033333					135.5	135.5			224
RK764	REASIDE CLINIC	Swift	T12 - FORENSIC PSYCHIATRY		775.75	918.1666667	1157.5	865.5					663.9333333	705.9333333	588.4166667	605.6333333									465
RK764	REASIDE CLINIC	Trent	T12 - FORENSIC PSYCHIATRY		774.25	812.5	1153.5	1094.8					665.2166667	686.65	635.7833333	640.7833333									428
RK703	THE BARBERRY	Jasamine	T30 - ADULT MENTAL ILLNESS		774.25	773.5	775.75	753.75	107.6142857	107.6142857			664.4333333	685.4333333	664.4333333	664.4333333									220
RK706	TAMARIND CENTRE	Acacia	T12 - FORENSIC PSYCHIATRY		769.0833333	775.6666667	1154.75	1014.083333					621.5666667	686.8666667	664.4333333	665.9333333									465
RK706	TAMARIND CENTRE	Cedar	T12 - FORENSIC PSYCHIATRY		1156.75	1077.25	1105.833333	2062.416667					664.4333333	978.7166667	652.7333333	1307.433333									465
RK706	TAMARIND CENTRE	Hibiscus	T12 - FORENSIC PSYCHIATRY		1023.5	961.5	1072	1084					664.4333333	664.4333333	653.7166667	696.5833333									357
RK706	TAMARIND CENTRE	Laurel	T12 - FORENSIC PSYCHIATRY		1078.25	1175.666667	1494	1547.75					629.9833333	652.4166667	1328.866667	1341.866667									372
RK706	TAMARIND CENTRE	Lobelia	T12 - FORENSIC PSYCHIATRY		774.5	980.0833333	1154	917.6666667					649.2333333	672.9	664.4333333	662.2166667									465
RK706	TAMARIND CENTRE	Myrtle	T12 - FORENSIC PSYCHIATRY		1066	1179.25	1142.75	954					664.4333333	675.15	661.9333333	696.5833333									357
RK706	TAMARIND CENTRE	Jasamine	T12 - FORENSIC PSYCHIATRY		1540.25	1119.5	1327.25	2089.166667	151.0714286	144.5714286			985.9333333	1134.966667	996.65	1278.7									243
RK704	THE OLEASTER	Japonica New Ward	T30 - ADULT MENTAL ILLNESS		722.25	964.5	1099.75	1580.916667					653.7166667	665.7166667	653.7166667	1318.15					46.5	46.5	0	0	480
RK705	ARDENLEIGH	Rockery Gardens Team	T12 - FORENSIC PSYCHIATRY		403	482.75	0	0					1066.433333	1098.183333	664.4333333	459.4666667					67.5	67.5	0	0	553

Site code	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	**4.2**	**6.7**	**0.0**	**0.0**	**0.2**	**0.0**	**11.2**	**104%**	**119%**	**70%**	**63%**	**105%**	**140%**	**-**	**-**	**100%**	**100%**
RK705	Pacific	11.5	41.7	0.7	0.0	0.0	0.0	53.9	90%	152%	73%	-	107%	176%	-	-	-	-
RK705	Tourmaline	3.3	4.0	0.0	0.0	0.0	0.0	7.3	93%	86%		-	97%	85%	-	-	-	-
RK705	Coral	9.8	26.0	0.0	0.0	0.0	0.0	35.8	168%	181%	-	-	135%	305%	-	-	-	-
RK705	Citrine	5.5	8.6	0.0	0.0	0.0	0.0	14.0	100%	77%	-	-	102%	103%	-	-	-	-
RK7VX	Chamomile	10.5	19.3	0.0	0.0	0.0	0.0	29.8	92%	90%	-	-	97%	128%	-	-	-	-
RK7VQ	Citarino	7.5	5.9	0.0	0.0	0.6	0.0	14.0	108%	91%	-	-	105%	75%	-	-	100%	-
RK799	Eden Acute	3.3	5.3	0.3	0.0	0.3	0.2	9.4	116%	143%	100%		100%	245%	-	-	100%	100%
RK754	George	3.8	4.5	0.0	0.4	0.3	0.0	9.0	91%	56%	-	63%	109%	74%	-	-	100%	-
RK729	Hills	3.5	3.7	0.0	0.0	0.0	0.0	7.2	83%	84%	-	-	100%	108%	-	-	-	-
RK704	Caffra	6.1	13.0	0.0	0.0	0.5	0.0	19.6	102%	186%	-	-	104%	192%	-	-	100%	-
RK799	Eden PICU	8.0	25.7	0.0	0.0	0.8	0.0	34.4	96%	146%	-	-	70%	228%	-	-	100%	
RK718	Endeavour Court	3.3	4.5	0.0	0.0	0.3	0.0	8.1	100%	106%	-	-	100%	110%	-	-	100%	-
RK718	Endeavour House	4.1	4.9	0.0	0.0	0.3	0.0	9.3	106%	79%	-	-	106%	83%	-	-	100%	-
RK705	Larimar	4.5	5.8	0.0	0.0	0.0	0.0	10.3	99%	82%		-	105%	117%	-	-	100%	
RK702	Lavender	2.9	3.8	0.0	0.0	0.6	0.0	7.3	123%	133%	-	-	125%	116%	-	-	100%	-
RK704	Magnolia	3.6	3.3	0.0	0.0	0.3	0.0	7.2	163%	112%	-	-	102%	120%	-	-	100%	-
RK747	Mary Seacole 1	3.0	6.2	0.2	0.0	0.0	0.0	9.4	107%	154%	100%	-	114%	200%	-	-	100%	
RK747	Mary Seacole 2	4.1	4.8	0.0	0.0	0.0	0.0	8.9	103%	118%		-	120%	108%	-	-	-	
RK747	Meadowsoft	7.6	21.0	0.0	0.0	0.0	0.0	28.7	118%	306%	10%		155%	317%	-	-	-	
RK704	Melissa	3.8	3.9	0.0	0.0	0.3	0.0	8.0	175%	181%	-	-	106%	139%	-	-	100%	-
RK751	Newbridge	3.8	7.8	0.0	0.0	0.3	0.0	12.0	142%	136%	-	-	99%	171%	-	-	100%	100%
RK702	Saffron	3.5	5.5	0.0	0.0	0.3	0.0	9.2	127%	108%	36%		96%	201%	-	-	100%	-
RK704	Tazetta	2.9	3.6	0.0	0.0	0.8	0.0	7.2	106%	95%	-	-	102%	111%	-	-	100%	-
RK796	Dan Mooney	3.6	4.9	0.0	0.0	0.0	0.0	8.5	95%	107%	-	-	100%	106%	-	-	-	-
RK715	David Bromley	3.2	3.9	0.0	0.0	0.3	0.0	7.4	99%	91%	-	-	98%	100%	-	-	100%	-
RK722	Forward House	4.6	3.6	0.0	0.0	0.1	0.0	8.3	102%	103%		-	102%	120%	-	-	100%	-
RK724	Grove Avenue	6.1	4.1	0.0	0.0	0.4	0.0	10.6	115%	84%	-	-	100%	119%	-	-	100%	-
RK727	Hertford House	5.7	4.6	0.0	0.0	0.4	0.0	10.7	104%	99%	-	-	102%	130%	-	-	100%	-
RK705	Bergamot	3.0	7.3	0.0	0.0	0.3	0.0	10.6	77%	131%	-	-	105%	119%	-	-	100%	-
RK765	Reservoir Court	3.0	6.2	0.1	0.0	0.2	0.0	9.5	86%	112%	49%	-	100%	107%	-	-	100%	-
RK705	Rosemary	3.1	10.4	0.0	0.0	0.1	0.0	13.6	85%	175%	-	-	100%	193%	-	-	100%	-
RK705	Sage	3.3	8.1	0.0	0.0	0.3	0.0	11.8	87%	136%		-	102%	136%	-	-	100%	-
RK764	Avon	3.8	6.7	0.2	0.0	0.0	0.0	10.7	110%	111%	100%	-	108%	116%	-	-	-	-
RK764	Blythe	4.1	8.1	0.0	0.0	0.0	0.0	12.2	120%	118%		-	105%	159%	-	-	-	-
RK764	Dove	3.3	4.0	0.2	0.0	0.0	0.0	7.5	99%	96%	40%	-	100%	97%	-	-	-	-
RK764	Kennett	3.5	3.9	0.0	0.0	0.0	0.0	7.4	116%	106%	-	-	112%	109%	-	-	-	-
RK764	Severn	10.5	16.1	0.0	0.0	0.6	0.0	27.2	98%	131%	-	-	104%	163%	-	-	100%	-
RK764	Swift	3.5	3.2	0.0	0.0	0.0	0.0	6.7	118%	75%	-	-	106%	103%	-	-	-	-
RK764	Trent	3.5	4.1	0.0	0.0	0.0	0.0	7.6	105%	95%		-	103%	101%				
RK703	Jasamine	6.5	6.4	0.5	0.0	0.0	0.0	13.5	100%	97%	100%	-	100%	100%	-	-	-	-
RK706	Acacia	3.1	3.6	0.0	0.0	0.0	0.0	6.8	101%	88%	-	-	111%	100%	-	-	-	-
RK706	Cedar	4.4	7.2	0.0	0.0	0.0	0.0	11.7	93%	187%	-	-	147%	200%	-	-	-	-
RK706	Hibiscus	4.6	5.0	0.0	0.0	0.0	0.0	9.5	94%	101%	-	-	100%	107%	-	-	-	-
RK706	Laurel	4.9	7.8	0.0	0.0	0.0	0.0	12.7	109%	104%	-	-	104%	101%	-	-	-	-
RK706	Lobelia	3.6	3.4	0.0	0.0	0.0	0.0	7.0	127%	80%	-	-	104%	100%	-	-	-	-
RK706	Myrtle	5.2	4.6	0.0	0.0	0.0	0.0	9.8	75%	83%		-	102%	105%				
RK706	Jasamine	9.3	13.9	0.0	0.0	0.0	0.0	23.7	73%	157%	96%	-	115%	138%	-	-	-	-
RK704	Japonica New Ward	3.4	6.0	0.0	0.0	0.1	0.0	9.5	134%	144%	-	-	102%	202%	-	-	100%	-
RK705	Rockery Gardens Team	2.9	0.8	0.0	0.0	0.1	0.0	3.8	120%	-	-	-	103%	69%	-	-	100%	-