Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RKT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**40132.5**	**39780.56667**	**53972.2**	**65142.89167**	**2459.047619**	**1764.847619**	**423.2142857**	**350.9642857**	**30192.26667**	**31600.1**	**36657.36667**	**51677.84167**	**0**	**0**	**0**	**0**	**2941.833333**	**2941.833333**	**169**	**169**	**17109**
RK705	ARDENLEIGH	Pacific	T11 - CHILD AND ADOLESCENT PSYCHIATRY		1041	930.5166667	1897.8	3014.966667	207.3928571	140.0928571			589.4166667	739.95	1778.966667	2979.5					0	0			128
RK705	ARDENLEIGH	Tourmaline	T12 - FORENSIC PSYCHIATRY		683.75	646.75	1034.333333	895	54.32142857	36.57142857			599.1666667	588.9166667	712.9166667	716.5833333									366
RK705	ARDENLEIGH	Coral	T12 - FORENSIC PSYCHIATRY		702	778.5	1384	2523	246.0642857	196.8142857			589.4166667	670.7333333	888.4833333	2142.283333									186
RK705	ARDENLEIGH	Citrine	T12 - FORENSIC PSYCHIATRY		683.5	641.8333333	1398.666667	1169.5					567.3833333	561.6666667	889.4833333	841.9									221
RK7YX	MOTHER AND BABY UNIT	Chamomile	T30 - ADULT MENTAL ILLNESS		778.5	713.75	1416.5	1527.166667					606.35	571.0666667	878.7666667	1447.75									191
RK7VQ	EATING DISORDERS, THE BARBERRY	Citarino	T30 - ADULT MENTAL ILLNESS		707	791.1333333	695.75	630.5666667					610.6333333	588.6666667	589.4166667	527.15					112.5	112.5			169
RK799	EDEN UNIT	Eden Acute	T30 - ADULT MENTAL ILLNESS		764	854	639.5	926.5	166.0714286	117.0714286			589.4166667	632.2833333	439.3833333	718.0166667					116.5	116.5			423
RK754	NORTHCROFT HOSPITAL	George	T30 - ADULT MENTAL ILLNESS		1019.25	986.5	1745.75	1039.333333			317.1428571	302.1428571	600.1333333	600.1333333	1157.4	801.75					105	105			439
RK729	HILLS LODGE	Hills	T12 - FORENSIC PSYCHIATRY		1089.5	765.8833333	1052.916667	945.4666667					600.1333333	621.5666667	600.1333333	600.1333333									396
RK704	THE OLEASTER	Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1024.5	977	1005.25	2022.116667	166.0714286	166.0714286			557.2666667	589.7	878.7666667	1731.733333					139.5	139.5			274
RK799	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1048	960.5	1759.333333	1987					900.2	600.1333333	1199.766667	1872.983333					98.25	98.25			216
RK718	ENDEAVOUR COURT	Endeavour Court	T30 - ADULT MENTAL ILLNESS		688.5	695.75	1045.75	1156.666667					600.1333333	600.1333333	589.4166667	695.3333333					114	114			351
RK718	ENDEAVOUR HOUSE	Endeavour House	T30 - ADULT MENTAL ILLNESS		687.5166667	731.25	1053.766667	743.25					600.1333333	600.1333333	900.2	659.0666667					110.25	110.25			335
RK705	ARDENLEIGH	Larimar	T30 - ADULT MENTAL ILLNESS		1008.5	976.25	1373	1235.25	166.0714286	16.07142857			578.7	600.1333333	868.05	1046.433333					88	88			355
RK702	THE ZINNIA CENTRE	Lavender	T30 - ADULT MENTAL ILLNESS		611.3333333	642.9166667	810.75	1218.416667	227.1428571	144.3928571			546.55	590.0333333	600.1333333	1055.333333					212.5	212.5			433
RK704	THE OLEASTER	Magnolia	T30 - ADULT MENTAL ILLNESS		647.5	838.75	850.25	1152.083333					589.4166667	601.4166667	548.55	946.7					135	135			437
RK747	MARY SEACOLE HOUSE	Mary Seacole 1	T30 - ADULT MENTAL ILLNESS		647.75	744	948.75	1581.25					557.2666667	600.1333333	557.2666667	1074.45					29.5	29.5			436
RK747	MARY SEACOLE HOUSE	Mary Seacole 2	T30 - ADULT MENTAL ILLNESS		698.2333333	678.4	929.25	1425.333333					578.7	640.0666667	554.7666667	962.2833333									349
RK747	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		955.75	1213.75	940	1991.416667	214.7261905	190.2261905			557.2666667	857.3333333	760.8833333	2104.05					116.75	116.75			279
RK704	THE OLEASTER	Melissa	T30 - ADULT MENTAL ILLNESS		574.25	947	635.5	877					567.4833333	631.6333333	525.1666667	735.7166667					49	49			421
RK751	NEWBRIDGE HOUSE	Newbridge	T30 - ADULT MENTAL ILLNESS		732.25	928.25	1376.5	1807.583333					600.1333333	653.7166667	889.4833333	1392.083333					150	150			432
RK702	THE ZINNIA CENTRE	Saffron	T30 - ADULT MENTAL ILLNESS		697.25	661.9166667	1001	1321.916667	38.57142857	31.07142857			567.3833333	599.9	600.1333333	1197.683333					49.58333333	49.58333333			432
RK704	THE OLEASTER	Tazetta	T30 - ADULT MENTAL ILLNESS		676	769	951	1281					600.1333333	600.1333333	589.4166667	932.35					225.75	225.75			438
RK796	DAN MOONEY HOUSE	Dan Mooney	T30 - ADULT MENTAL ILLNESS		686.75	678.75	1032.75	1044					600.1333333	600.1333333	600.1333333	600.1333333									369
RK715	DAVID BRONLEY	David Bromley	T30 - ADULT MENTAL ILLNESS		692	736	1036.5	949					600.1333333	600.1333333	600.1333333	600.1333333					130	130	147.5	147.5	410
RK722	FORWARD HOUSE	Forward House	T30 - ADULT MENTAL ILLNESS		688.5	668.25	700.25	666.5					589.4166667	556.55	300.0666667	601.7166667									307
RK724	GROVE AVENUE	Grove Avenue	T30 - ADULT MENTAL ILLNESS		698.5166667	810.0833333	685.0833333	537					600.1333333	600.1333333	300.0666667	600.1333333					142.5	142.5			258
RK727	HERTFORD HOUSE	Hertford House	T30 - ADULT MENTAL ILLNESS		697.25	674	687.5	680.5					600.1333333	600.1333333	300.0666667	600.1333333					146.25	146.25			373
RK705	JUNIPER CENTRE	Bergamot	T15 - OLD AGE PSYCHIATRY		1044.75	767.5833333	1557.5	2158.416667	46.07142857	23.57142857			600.1333333	643.5	1200.266667	1418.45					134.5	134.5			435
RK765	RESERVOIR COURT	Reservoir Court	T15 - OLD AGE PSYCHIATRY		1046.25	802.25	1549.75	1809.333333	151.0714286	113.5714286			600.1333333	578.7	1200.266667	1257.816667					66	66			512
RK705	JUNIPER CENTRE	Rosemary	T15 - OLD AGE PSYCHIATRY		1046.5	770.5	1521.25	2914.5					578.7	600.1333333	1028.8	2220.2					112.5	112.5	6.5	6.5	405
RK705	JUNIPER CENTRE	Sage	T15 - OLD AGE PSYCHIATRY		1046.25	834.75	1553	2229.25			106.0714286	48.82142857	600.1333333	605.1333333	1200.266667	1687.65					56.25	56.25	15	15	441
RK764	REASIDE CLINIC	Avon	T12 - FORENSIC PSYCHIATRY		701.75	722.1666667	1375.5	1462.25	101	101			600.1333333	664.9166667	900.2	948.85									366
RK764	REASIDE CLINIC	Blythe	T12 - FORENSIC PSYCHIATRY		695.5	755.1666667	1390.75	1454.75	76.07142857	46.07142857			600.1333333	604.9833333	900.2	1045.316667									342
RK764	REASIDE CLINIC	Dove	T12 - FORENSIC PSYCHIATRY		714.25	678.5	1042.5	928.2666667	157.5714286	103.8380952			600.1333333	653.7166667	600.1333333	599.6333333									380
RK764	REASIDE CLINIC	Kennett	T12 - FORENSIC PSYCHIATRY		656	791.0833333	915.75	925.75					546.55	696.2	589.4166667	694.1166667									392
RK764	REASIDE CLINIC	Severn	T12 - FORENSIC PSYCHIATRY		1243	1194.25	1394.75	1486.6					900.2	878.7666667	878.7666667	1093.1					150	150			219
RK764	REASIDE CLINIC	Swift	T12 - FORENSIC PSYCHIATRY		705	774.5	1037.5	864.1666667					600.1333333	599.7166667	600.8833333	598.6333333									419
RK764	REASIDE CLINIC	Trent	T12 - FORENSIC PSYCHIATRY		703	747.5	1064.25	1104.966667					600.1333333	571.7666667	600.1333333	621.3166667									388
RK703	THE BARBERRY	Jasamine	T30 - ADULT MENTAL ILLNESS		697.75	709.8	688	670.5	93.11428571	78.11428571			600.1333333	600.1333333	600.1333333	600.1333333									220
RK706	TAMARIND CENTRE	Acacia	T12 - FORENSIC PSYCHIATRY		667	657	1038.75	1089.25	46.07142857	33.82142857			600.1333333	669.1166667	589.4166667	633.5666667									420
RK706	TAMARIND CENTRE	Cedar	T12 - FORENSIC PSYCHIATRY		1019.25	1024	1002.75	1921.25					589.4166667	900.2	600.1333333	1230.916667									420
RK706	TAMARIND CENTRE	Hibiscus	T12 - FORENSIC PSYCHIATRY		1046.5	892.0833333	1010	991.3333333					600.1333333	609.85	600.1333333	695.0833333									336
RK706	TAMARIND CENTRE	Laurel	T12 - FORENSIC PSYCHIATRY		948	1014	1403.5	1557.75	153.8214286	108.6547619			578.7	637.1333333	1200.266667	1285.5									336
RK706	TAMARIND CENTRE	Lobelia	T12 - FORENSIC PSYCHIATRY		695	740.75	1049	883.75					589.4166667	610.85	589.4166667	615.0666667									430
RK706	TAMARIND CENTRE	Myrtle	T12 - FORENSIC PSYCHIATRY		1405.5	1085.333333	1044.55	864.7					600.1333333	621.5666667	600.1333333	739.45									336
RK706	TAMARIND CENTRE	Jasamine	T12 - FORENSIC PSYCHIATRY		1388.5	1060.166667	1210	1725.25	147.8214286	117.8214286			900.2	953.7833333	900.2	1066.666667									224
RK704	THE OLEASTER	Japonica New Ward	T30 - ADULT MENTAL ILLNESS		679.5	868.5	1035.75	1740.75					600.1333333	600.1333333	578.7	1692.233333					36.75	36.75			411
RK705	ARDENLEIGH	Rockery Gardens Team	T12 - FORENSIC PSYCHIATRY		354	450	0	12.125					963.3833333	1022.633333	600.1333333	710.625					105	105			479

Site code	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	4.2	**6.8**	**0.1**	**0.0**	**0.2**	**0.0**	**11.3**	**99%**	**121%**	**72%**	**83%**	**105%**	**141%**	**-**	**-**	**100%**	**100%**
RK705	13.1	46.8	1.1	0.0	0.0	0.0	61.0	89%	159%	68%	-	126%	167%	-	-	-	-
RK705	3.4	4.4	0.1	0.0	0.0	0.0	7.9	95%	87%	67%	-	98%	101%	-	-	-	-
RK705	7.8	25.1	1.1	0.0	0.0	0.0	33.9	111%	182%	80%	-	114%	241%	-	-	-	-
RK705	5.4	9.1	0.0	0.0	0.0	0.0	14.5	94%	84%	-	-	99%	95%	-	-	-	-
RK7YX	6.7	15.6	0.0	0.0	0.0	0.0	22.3	92%	108%	-	-	94%	161%	-	-	-	-
RK7VQ	8.2	6.9	0.0	0.0	0.7	0.0	15.7	112%	91%	-	-	96%	89%	-	-	100%	-
RK799	3.5	3.9	0.3	0.0	0.3	0.0	8.0	112%	145%	70%	-	107%	163%	-	-	100%	-
RK754	3.6	4.2	0.0	0.7	0.2	0.0	8.7	97%	60%	-	95%	100%	69%	-	-	100%	-
RK729	3.5	3.9	0.0	0.0	0.0	0.0	7.4	70%	90%	-	-	104%	100%	-	-	-	-
RK704	5.7	13.7	0.6	0.0	0.5	0.0	20.5	95%	201%	100%	-	106%	197%	-	-	100%	-
RK799	7.2	17.9	0.0	0.0	0.5	0.0	25.6	92%	113%	-	-	67%	156%	-	-	100%	-
RK718	3.7	5.3	0.0	0.0	0.3	0.0	9.3	101%	111%	-	-	100%	118%	-	-	100%	-
RK718	4.0	4.2	0.0	0.0	0.3	0.0	8.5	106%	79%	-	-	108%	73%	-	-	100%	-
RK705	4.4	6.4	0.0	0.0	0.2	0.0	11.2	97%	90%	10%	-	104%	121%	-	-	100%	-
RK702	2.8	5.3	0.3	0.0	0.5	0.0	8.9	105%	150%	64%	-	108%	176%	-	-	100%	-
RK704	3.3	4.8	0.0	0.0	0.3	0.0	8.4	130%	135%	-	-	102%	173%	-	-	100%	-
RK747	3.1	6.1	0.0	0.0	0.1	0.0	9.2	115%	167%	-	-	108%	193%	-	-	100%	-
RK747	3.8	6.8	0.0	0.0	0.0	0.0	10.6	97%	153%	-	-	111%	173%	-	-	-	-
RK747	7.4	14.9	0.7	0.0	0.4	0.0	23.4	127%	212%	89%	-	154%	281%	-	-	100%	-
RK704	3.7	3.8	0.0	0.0	0.1	0.0	7.6	165%	138%	-	-	108%	138%	-	-	100%	-
RK751	3.7	7.4	0.0	0.0	0.3	0.0	11.4	127%	131%	-	-	109%	157%	-	-	100%	-
RK702	2.9	5.8	0.1	0.0	0.2	0.0	9.0	95%	132%	81%	-	106%	200%	-	-	100%	-
RK704	3.1	5.1	0.0	0.0	0.5	0.0	8.7	114%	135%	-	-	100%	158%	-	-	100%	-
RK796	3.5	4.5	0.0	0.0	0.0	0.0	7.9	99%	101%	-	-	100%	100%	-	-	-	-
RK715	3.2	3.7	0.0	0.0	0.3	0.4	7.5	106%	92%	-	-	100%	100%	-	-	100%	100%
RK722	4.0	4.1	0.0	0.0	0.0	0.0	8.1	97%	95%	-	-	94%	201%	-	-	-	-
RK724	5.5	4.4	0.0	0.0	0.0	0.0	10.4	116%	78%	-	-	106%	200%	-	-	100%	-
RK727	7.4	7.4	0.0	0.0	0.8	0.0	15.6	97%	99%	-	-	100%	200%	-	-	100%	-
RK705	3.2	8.2	0.1	0.0	0.3	0.0	11.8	73%	139%	51%	-	107%	118%	-	-	100%	-
RK765	2.7	6.0	0.2	0.0	0.1	0.0	9.0	77%	117%	75%	-	96%	105%	-	-	100%	-
RK705	3.4	12.7	0.0	0.0	0.3	0.0	16.4	74%	192%	-	-	104%	216%	-	-	100%	100%
RK705	3.3	8.9	0.0	0.1	0.1	0.0	12.4	80%	144%	-	46%	101%	140%	-	-	100%	100%
RK754	3.8	6.6	0.3	0.0	0.0	0.0	10.7	103%	106%	100%	-	111%	105%	-	-	-	-
RK764	4.0	7.3	0.1	0.0	0.0	0.0	11.4	109%	105%	61%	-	101%	116%	-	-	-	-
RK764	3.5	4.0	0.3	0.0	0.0	0.0	7.8	95%	89%	66%	-	108%	108%	-	-	-	-
RK764	3.8	4.1	0.0	0.0	0.0	0.0	7.9	121%	101%	-	-	127%	118%	-	-	-	-
RK764	9.5	11.8	0.0	0.0	0.7	0.0	21.9	96%	107%	-	-	98%	124%	-	-	100%	-
RK764	3.3	3.5	0.0	0.0	0.0	0.0	6.8	110%	83%	-	-	100%	100%	-	-	-	-
RK764	3.6	4.7	0.0	0.0	0.0	0.0	8.3	106%	106%	-	-	95%	104%	-	-	-	-
RK703	6.0	5.8	0.4	0.0	0.0	0.0	12.1	102%	97%	84%	-	100%	100%	-	-	-	-
RK706	3.2	4.1	0.1	0.0	0.0	0.0	7.3	99%	105%	73%	-	111%	107%	-	-	-	-
RK706	4.6	7.5	0.0	0.0	0.0	0.0	12.1	100%	192%	-	-	153%	205%	-	-	-	-
RK706	4.5	5.0	0.0	0.0	0.0	0.0	9.5	85%	96%	-	-	102%	116%	-	-	-	-
RK706	4.9	8.5	0.3	0.0	0.0	0.0	13.7	107%	111%	71%	-	110%	107%	-	-	-	-
RK706	3.2	3.6	0.0	0.0	0.0	0.0	6.8	107%	84%	-	-	104%	104%	-	-	-	-
RK706	5.1	4.8	0.0	0.0	0.0	0.0	9.9	77%	83%	-	-	104%	123%	-	-	-	-
RK706	9.0	12.5	0.5	0.0	0.0	0.0	22.0	76%	142%	80%	-	106%	118%	-	-	-	-
RK704	3.6	8.4	0.0	0.0	0.1	0.0	12.0	128%	168%	-	-	100%	292%	-	-	100%	-
RK705	3.1	1.5	0.0	0.0	0.2	0.0	4.9	127%	-	-	-	106%	118%	-	-	100%	-