Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			43978.01667	45503.31667	59437.88333	70245.5	2341.571429	1214.854762	393.7142857	285.4642857	33366.9	35474.61667	40904.01667	56585.11667	0	0	0	0	2652	2652	328.25	328.25	18944
RX705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1142.5	1071.716667	2014.75	2730.383333	189.8928571	126.8928571			653.7166667	683.1666667	1950.433333	2843.15									123
RX705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY		741.5	740.7833333	1176.25	1134.55	71.32142857	12.07142857			664.4333333	652.3333333	786.9333333	871.1166667									378
RX705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY		771.5	978.15	1540.5	2506.15	231.0642857	68.41428571			664.4333333	696.1666667	996.65	2192									241
RX705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY		732.4666667	743.75	1552.466667	1365.366667					643	653.8	975.2166667	971.0166667									248
RXYJK	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS		860	827.1666667	1492.583333	1515.3					664.4333333	664.4333333	996.65	1231.75									183
RXYVQ	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL ILLNESS		765.5	812.3166667	777	638.6666667					664.4333333	664.4333333	664.4333333	385.8					37.5	37.5			179
RXR79	EDEN UNIT	Eden Acute	710 - ADULT MENTAL ILLNESS		787.25	906	715.75	945.75	166.0714286	16.07142857			600.1333333	653.7166667	621.5666667	697.8666667					27.5	27.5	149	149	462
RXT54	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS		1139	1126.75	1955.25	1435.5			302.6428571	239.3928571	664.4333333	664.4333333	1307.433333	1267.766667					82.5	82.5			457
RXF29	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY		1176.75	876.25	1160.25	995					662.9333333	662.9333333	654.4333333	714.7333333									465
RXK04	THE OLEASTER	Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1124.75	1325.333333	1144	2220.083333	155.3214286	92.23809524			644	671.15	985.9333333	2150.716667					131.5	131.5			297
RXR99	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1178.5	1214	1973.5	2715.416667					985.9333333	701.4333333	1328.866667	2995.283333					49.5	49.5			239
RXT18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS		763	765	1149.75	1168.5					664.4333333	664.4333333	664.4333333	725.9833333					171	171			402
RXT19	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS		764.1333333	805	1172.016667	819.25					664.4333333	664.4333333	996.65	663.1666667					94	94			370
RXY05	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS		1147.083333	1099.25	1528.25	1545.5	166.0714286	1.071428571			632.2833333	655	970.5	1298.916667					122.5	122.5			426
RXT02	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS		715.0833333	896.5	844.5	1341.916667	189.6428571	111.5595238			643	656.2833333	643	1495.9					214.5	214.5			470
RXK04	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS		730.75	949.4166667	925	1066.75					653.7166667	664.4333333	664.4333333	890.4					120	120			487
RXK47	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS		744.5	978	1082.75	1471.75					653.7166667	814.4666667	621.5666667	1128.166667					12.5	12.5			480
RXK47	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS		771.25	746.4833333	1142.4	1469.5					610.85	698.0833333	643	1028.8					19.5	19.5			401
RXK47	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1014.25	1229.916667	1103.5	1712.25	197.1428571	138.6428571			492.9666667	911.6333333	835.9	1779.6					159.25	159.25			392
RXK04	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS		587.5	1097.5	537.25	814					653.7166667	664.7666667	643	767.3					82.5	82.5			474
RXT51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS		800	936.75	1513.25	2202.55					643	696.5833333	932.35	1661.083333					37.5	37.5			479
RXT02	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS		764.75	962.9666667	1126.25	1097.333333	31.07142857	8.571428571			643	665	664.4333333	1106.633333					94.5	94.5			487
RXK04	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS		711.25	932.5	1080.25	1508.166667					653.7166667	669.5666667	664.4333333	1182.683333					256.25	256.25			473
RXK96	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS		767.25	736.75	1141.5	1149.5					664.4333333	664.4333333	664.4333333	653.7166667									450
RXK15	DAVID BROMLEY	David Bromley	710 - ADULT MENTAL ILLNESS		767	750	1144.25	1072.75					664.4333333	664.4333333	663.9333333	663.9333333					112.5	112.5			465
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS		748.5	719	772	732.3333333					653.7166667	653.7166667	332.2166667	664.4333333									356
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS		763.25	857.75	773.5	588.25					664.4333333	664.4333333	332.2166667	664.4333333					120	120			283
RXR27	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS		751.5	743.75	763	736					664.4333333	664.4333333	332.2166667	664.4333333					146.25	146.25			385
RXT05	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY		1122	854.5	1689.75	2283.333333	122.0714286	86.57142857			664.4333333	685.8666667	1328.866667	1448.033333					127.5	127.5			441
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY		1161	983	1716.25	1870.333333	143.5714286	80.82142857			664.4333333	655	1310.933333	1360.816667					125.5	125.5			540
RXT05	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY		1135	925.5	1635.75	2742.5					664.4333333	685.8666667	1232.416667	2042.116667					112.5	112.5			415
RXT05	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY		1132.25	897.75	1632.5	2590.75			91.07142857	46.07142857	664.4333333	667.4333333	1288.716667	1945.55					75	75	179.25	179.25	509
RXT64	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY		778.75	1259.366667	1504.083333	2242.883333	108.5	77.05			664.4333333	1361.033333	996.65	1854.633333									365
RXT64	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY		763.75	896.6666667	1565.25	1509.816667					653.7166667	664.9333333	996.65	1038.933333									381
RXT64	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY		738.75	738.5	1148.5	1113.5	166.0714286	96.42142857			653.7166667	685.5333333	653.7166667	631.7833333									433
RXT64	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY		732.75	981.1666667	1023.5	1233.583333					662.45	856.35	643	829.35									434
RXT64	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY		1361.883333	1251.616667	1533.633333	1480.75					996.65	975.15	996.65	1036.983333					37.5	37.5	0	0	247
RXT64	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY		779.9166667	826.75	1137.916667	863.8333333					664.4333333	682.3166667	664.4333333	614.7333333									464
RXT64	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY		763.75	742.5	1147.65	1015					663.4333333	663.5	663.2666667	650.4166667									425
RXT03	THE BARBERRY	Jasamine	710 - ADULT MENTAL ILLNESS		761.6666667	770.5	772.75	746.75	107.6142857	71.06428571			664.4333333	687.4333333	664.4333333	664.4333333									293
RXT06	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY		773.75	760	1140.25	1085.583333					643	664.5	664.4333333	687.9									465
RXT06	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY		1151.25	1144.75	1105.133333	2030.833333					664.4333333	995.15	664.4333333	1307.683333									465
RXT06	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY		979.3333333	990	1051.25	1168.166667					664.4333333	664.2166667	663.9333333	662.9333333									372
RXT06	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY		1089	1297.916667	1543.25	2154.5	152.5714286	79.07142857			664.4333333	987.6666667	1301.216667	1795.383333									365
RXT06	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY		770.75	983	1146	856.5					664.4333333	672.65	664.4333333	653.7166667									465
RXT06	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY		1190.5	991.5	1154.25	1118.616667					664.85	685.8666667	664.4333333	802.7166667									372
RXT06	TAMARIND CENTRE	Jasamine	712 - FORENSIC PSYCHIATRY		1545	1090.083333	1351.5	1736.75	143.5714286	127.3214286			990.4333333	991.1833333	996.65	1008.65									248
RXK04	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS		743.25	804.25	1135	1706.75					643	655	643	1541.7					37.75	37.75	0	0	465
RXT05	ARDENLEIGH	Rockery Gardens Team	712 - FORENSIC PSYCHIATRY		373	485.25	0	0					1056.716667	1101.933333	664.4333333	647.7166667					45	45	0	0	552

Site code	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.3	6.7	0.1	0.0	0.1	0.0	11.2	103%	118%	52%	73%	106%	138%	-	-	100%	100%
RXT05	14.3	45.3	1.0	0.0	0.0	0.0	60.6	94%	136%	67%	-	104%	146%	-	-	-	-
RXT05	3.7	5.3	0.0	0.0	0.0	0.0	9.0	100%	96%	17%	-	98%	111%	-	-	-	-
RXT05	6.9	19.5	0.3	0.0	0.0	0.0	26.7	127%	163%	30%	-	105%	220%	-	-	-	-
RXT05	5.6	9.4	0.0	0.0	0.0	0.0	15.1	102%	88%	-	-	102%	100%	-	-	-	-
RXYJK	8.2	15.0	0.0	0.0	0.0	0.0	23.2	96%	102%	-	-	100%	124%	-	-	-	-
RXYVQ	8.3	5.7	0.0	0.0	0.2	0.0	14.2	106%	83%	-	-	100%	58%	-	-	100%	-
RXR79	3.4	3.6	0.0	0.0	0.1	0.3	7.4	115%	112%	10%	-	109%	112%	-	-	100%	100%
RXT54	3.9	5.9	0.0	0.5	0.2	0.0	10.5	99%	73%	-	79%	100%	97%	-	-	100%	-
RXF29	3.3	3.7	0.0	0.0	0.0	0.0	7.0	74%	86%	-	-	100%	109%	-	-	-	-
RXK04	6.7	14.7	0.3	0.0	0.4	0.0	22.2	118%	194%	59%	-	104%	218%	-	-	100%	-
RXR99	8.0	23.9	0.0	0.0	0.2	0.0	32.1	103%	138%	-	-	71%	225%	-	-	100%	-
RXT18	3.6	4.7	0.0	0.0	0.4	0.0	8.7	100%	102%	-	-	100%	109%	-	-	100%	-
RXT19	4.0	4.0	0.0	0.0	0.3	0.0	8.2	105%	69%	-	-	100%	67%	-	-	100%	-
RXY05	4.1	6.7	0.0	0.0	0.3	0.0	11.1	96%	101%	1%	-	104%	134%	-	-	100%	-
RXT02	3.3	6.0	0.2	0.0	0.5	0.0	10.0	125%	159%	59%	-	102%	233%	-	-	100%	-
RXK04	3.3	4.0	0.0	0.0	0.2	0.0	7.6	130%	115%	-	-	102%	134%	-	-	100%	-
RXK47	3.7	5.4	0.0	0.0	0.0	0.0	9.2	131%	136%	-	-	125%	182%	-	-	100%	-
RXK47	3.6	6.2	0.0	0.0	0.0	0.0	9.9	97%	129%	-	-	114%	160%	-	-	100%	-
RXK47	7.1	11.6	0.5	0.0	0.5	0.0	19.7	121%	151%	81%	-	185%	213%	-	-	100%	-
RXK04	3.7	3.3	0.0	0.0	0.2	0.0	7.2	107%	152%	-	-	102%	119%	-	-	100%	-
RXT51	3.4	8.1	0.0	0.0	0.1	0.0	11.6	117%	146%	-	-	108%	178%	-	-	100%	-
RXT02	3.3	4.5	0.0	0.0	0.2	0.0	8.1	126%	97%	28%	-	103%	167%	-	-	100%	-
RXK04	3.4	5.7	0.0	0.0	0.5	0.0	9.6	131%	140%	-	-	102%	178%	-	-	100%	-
RXK96	3.1	4.0	0.0	0.0	0.0	0.0	7.1	96%	101%	-	-	100%	98%	-	-	-	-
RXK15	3.0	3.7	0.0	0.0	0.2	0.0	7.0	98%	94%	-	-	100%	100%	-	-	100%	-
RXT22	3.9	3.9	0.0	0.0	0.0	0.0	7.8	96%	95%	-	-	100%	200%	-	-	-	-
RXT24	5.4	4.4	0.0	0.0	0.4	0.0	10.2	112%	76%	-	-	100%	200%	-	-	100%	-
RXR27	7.6	7.6	0.0	0.0	0.8	0.0	16.0	99%	96%	-	-	100%	200%	-	-	100%	-
RXT05	3.5	8.5	0.2	0.0	0.3	0.0	12.4	76%	135%	71%	-	103%	109%	-	-	100%	-
RXT65	3.0	6.0	0.1	0.0	0.2	0.0	9.4	85%	109%	56%	-	99%	104%	-	-	100%	-
RXT05	3.9	11.5	0.0	0.0	0.3	0.0	15.7	82%	168%	-	-	103%	166%	-	-	100%	-
RXT05	8.9	0.0	0.1	0.1	0.4	12.6	79%	159%	-	51%	100%	151%	-	-	100%	100%
RXT64	6.4	11.2	0.2	0.0	0.0	17.8	102%	149%	71%	-	100%	186%	-	-	-	-
RXT64	6.7	0.0	0.0	0.0	0.0	10.8	117%	96%	-	-	102%	104%	-	-	-	-
RXT64	4.0	0.2	0.0	0.0	0.0	7.5	100%	97%	58%	-	105%	97%	-	-	-	-
RXT64	4.8	0.0	0.0	0.0	0.0	9.0	134%	121%	-	-	129%	129%	-	-	-	-
RXT64	10.2	0.0	0.0	0.2	0.0	19.4	92%	97%	-	-	98%	104%	-	-	100%	-
RXT64	3.2	0.0	0.0	0.0	0.0	6.4	106%	76%	-	-	103%	93%	-	-	-	-
RXT64	4.0	0.0	0.0	0.0	0.0	7.3	97%	88%	-	-	100%	98%	-	-	-	-
RXT03	5.4	0.3	0.0	0.0	0.0	11.1	101%	97%	66%	-	100%	100%	-	-	-	-
RXT06	3.8	0.0	0.0	0.0	0.0	6.9	98%	95%	-	-	103%	104%	-	-	-	-
RXT06	7.2	0.0	0.0	0.0	0.0	11.8	99%	184%	-	-	150%	197%	-	-	-	-
RXT06	4.9	0.0	0.0	0.0	0.0	9.4	101%	111%	-	-	100%	100%	-	-	-	-
RXT06	10.8	0.2	0.0	0.0	0.0	17.3	119%	140%	52%	-	149%	138%	-	-	-	-
RXT06	3.2	0.0	0.0	0.0	0.0	6.8	128%	75%	-	-	101%	98%	-	-	-	-
RXT06	5.2	0.0	0.0	0.0	0.0	9.7	62%	97%	-	-	103%	121%	-	-	-	-
RXT06	11.1	0.5	0.0	0.0	0.0	20.0	71%	129%	89%	-	100%	101%	-	-	-	-
RXK04	7.0	0.0	0.0	0.1	0.0	10.2	108%	150%	-	-	102%	240%	-	-	100%	-
RXT05	1.2	0.0	0.0	0.1	0.0	4.1	130%	-	-	-	104%	97%	-	-	100%	-