Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered Nurses/Midwives: Total monthly planned staff hours	Day: Registered Nurses/Midwives: Total monthly actual staff hours	Day: Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day: Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day: Registered Nursing Associates: Total monthly planned staff hours	Day: Registered Nursing Associates: Total monthly actual staff hours	Day: Non-registered Nursing Associates: Total monthly planned staff hours	Day: Non-registered Nursing Associates: Total monthly actual staff hours	Night: Registered Nurses/Midwives: Total monthly planned staff hours	Night: Registered Nurses/Midwives: Total monthly actual staff hours	Night: Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night: Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night: Registered Nursing Associates: Total monthly planned staff hours	Night: Registered Nursing Associates: Total monthly actual staff hours	Night: Non-registered Nursing Associates: Total monthly planned staff hours	Night: Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals: Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals: Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals: Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals: Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
		Total			42401.46667	45490.70833	57540.26667	69030.25833	2652.428571	1740.878571	515.3571429	340.3571429	32393.68333	34417.69167	39541.4	52139.475	0	0	0	0	3098.3	3098.3	242	242	18201
RX705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1079	988.9333333	2047.483333	2657.466667	182.8285714	167.9285714			632.2833333	804.9166667	1843.266667	2519.55									85
RX705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY		722.5	712.2833333	1082.75	1042.05	160.7142857	77.06428571			621.5666667	620.8166667	771.4666667	657.7333333									367
RX705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY		740.25	953.5	1473.25	2946.916667	282.6428571	231.1761905			643	706.7333333	953.7833333	2518.733333									224
RX705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY		755.25	755.5	1496.25	1373.516667					600.1333333	657.2333333	953.7833333	947.8166667									240
RX705	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS		811.3333333	864.1666667	1515.666667	1638.516667					643	643.8666667	964.5	1400.883333									184
RX705	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL ILLNESS		758	841.7	791.75	610.25					643	642.75	643	471.1333333					135	135			234
RX799	EDEN UNIT	Eden Acute	710 - ADULT MENTAL ILLNESS		867.75	983.25	897.5	1094.5	153.2142857	153.2142857			557.2666667	643	589.4166667	655.95					16	16	131	131	418
RX754	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS		1114.5	1258.25	1880.75	1533.1			313.9285714	163.4285714	643	643	1263.85	1493.05					142.5	142.5			422
RX729	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY		1130.5	849.5	1123.25	1010					643	643	643	643									434
RX704	THE OLEASTER	Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1119	1270.75	1111.75	1467.416667	160.7142857	119.7809524			632.2833333	656.2833333	943.0666667	1276.233333					136.5	136.5			282
RX799	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1118	1214	1861.25	2886.933333					964	700.1	1275.283333	2421.766667					138.25	138.25			233
RX718	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS		741.75	740.75	1097	1224.75					643	643	632.2833333	673.65					113	113			378
RX718	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS		738.4	805.25	1130.5	752					643	632.2833333	964.5	632.7833333					85.75	85.75			359
RX705	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS		1113.5	1137.5	1443.25	1396.5	0	0			610.85	644	921.6333333	1186.05					159.5	159.5			437
RX702	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS		553.75	805	968.5	1266.916667	231.4285714	119.4285714			643	624.35	643	1062.233333					229.5	229.5			475
RX704	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS		898.75	1019	676	994.75					643	675.15	632.2833333	900.2					78	78			474
RX747	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS		693.5	1020.5	1050	1938.75					576.7	945.0666667	567.8833333	1491.4					6	6			449
RX747	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS		600.75	843.75	1022	1379.25					600.1333333	644.6666667	600.1333333	908.6666667					14	14			404
RX747	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		985.5	1334.25	1048	2064.083333	266.4285714	166.9285714			632.2833333	910.9166667	953.7833333	1778.966667					147	147			296
RX704	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS		592	1112	632.5	886.25					632.2833333	663.5	621.5666667	717.5666667					135	135	30	30	469
RX751	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS		798.25	995	1488.25	2338					621.5666667	689.1833333	921.6333333	1886.95					150	150	30	30	473
RX702	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS		727.75	974.25	1075.5	1028.3	78.21428571	40.71428571			643	645.5666667	643	1018.083333					94	94			467
RX704	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS		668.75	898.75	964.25	1089					643	643	643	707.3					260	260			464
RX796	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS		736.75	744.25	1105.75	1105.5					643	632.2833333	643	675.15					9.5	9.5			450
RX715	DAVID BRONLEY	David Bromley	710 - ADULT MENTAL ILLNESS		736.75	783	1104.5	1091.5					643	643	643	653.7166667					135	135			447
RX722	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS		743.5	796.75	742	758.5					643	654.7166667	321.5	642.5833333									318
RX724	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS		731.4333333	869.4833333	750.75	610.75					643	643	321.5	643					142.5	142.5			263
RX727	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS		739.5	734.5	741.5	721.5					643	643	300.0666667	643					150	150			214
RX705	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY		1129.5	896.25	1685.25	2024.833333	154.2142857	79.21428571			643	664.4333333	1286	1310.7					127.3	127.3			448
RX765	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY		1115.25	1055.583333	1674	1713.25	145.7142857	108.2142857			643	645.0666667	1286	1327.083333					120	120			506
RX705	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY		1061.75	921.5	1608.75	2148.75					643	653.7166667	1178.833333	1715.95					150	150			401
RX705	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY		1105.25	923	1635.25	2365.25			108.2142857	108.2142857	632.2833333	643	1264.566667	1829.866667					62.5	62.5	51	51	466
RX764	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY		751	767.0833333	1427.75	1494.5	105	80.5			643	679.4666667	953.7833333	1000.183333									296
RX764	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY		739.25	853.3833333	1461.25	1559.2	81.71428571	6.714285714			643	696.0833333	964.5	1050.233333									366
RX764	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY		686.25	768.4166667	1114.5	1186.5	160.7142857	130.7142857			621.5666667	680.1	643	690.8166667									413
RX764	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY		666.25	759.3333333	888.5	1143.783333					621.5666667	696.0833333	621.5666667	632.2833333									419
RX764	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY		1297.25	1309.75	1483.5	1420					964.5	955.1333333	964.5	964.1666667									205
RX764	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY		755.75	821.5	1099.866667	976.1666667					643	694.5333333	632.2833333	627.0666667									450
RX764	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY		737.5	749.5833333	1110	1136.75					632.2833333	642.9333333	610.85	633.7166667									413
RX723	THE BARBERRY	Jasamine	710 - ADULT MENTAL ILLNESS		736.25	730.75	739.75	818.25	104.1428571	79.64285714			643	643	643	643									250
RX706	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY		736.75	785.75	1105	1030.75	85.71428571	10.71428571	93.21428571	68.71428571	643	635.6166667	643	643									450
RX706	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY		1112	1202.25	1092.25	2002.5					643	951.6166667	643	1262.816667									450
RX706	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY		960.25	1097.083333	927.5	1137.25					632.2833333	715.2166667	631.5333333	704.05									346
RX706	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY		1005.25	1205.216667	1597.75	2311.166667	145.7142857	27.96428571			621.5666667	924.2	1232.416667	1707.583333									360
RX706	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY		647.5	888.25	1084.25	1010.25					643	621.5666667	643	641.5									429
RX706	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY		1522	1027	1123.75	1107.5					643	643	643.5	632.95									343
RX706	TAMARIND CENTRE	Jasamine	712 - FORENSIC PSYCHIATRY		1494.75	1001.083333	1307.75	1750	153.2142857	140.9642857			959	938.3166667	964.5	964.5									236
RX704	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS		747.5	881.5	1107.75	1780.666667					643	643	632.2833333	1275.283333					6.5	6.5	0	0	476
RX705	ARDENLEIGH	Rockery Gardens Team	712 - FORENSIC PSYCHIATRY		377.5	538.625	0	6.125					1021.283333	1111.625	643	655.625					135	135	0	0	528

Hospital Site Details: Site code	Hospital Site Details: Hospital Site name	Ward name	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	Care Hours Per Patient Day (CHPPD): Non-registered Nurses/Midwives	Care Hours Per Patient Day (CHPPD): Registered Nursing Associates	Care Hours Per Patient Day (CHPPD): Non-registered Nursing Associates	Care Hours Per Patient Day (CHPPD): Registered allied health professionals	Care Hours Per Patient Day (CHPPD): Non-registered allied health professionals	Care Hours Per Patient Day (CHPPD): Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Day: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day: Average fill rate - Registered Nursing Associates (%)	Day: Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Night: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night: Average fill rate - Registered Nursing Associates (%)	Night: Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Allied Health Professionals: Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	4.4	6.7	0.1	0.0	0.2	0.0	11.3	107%	120%	66%	66%	106%	132%	-	-	100%	100%
RX705	ARDENLEIGH	Pacific	21.1	60.9	2.0	0.0	0.0	0.0	84.0	92%	130%	92%	-	127%	137%	-	-	-	-
RX705	ARDENLEIGH	Tourmaline	3.6	4.6	0.2	0.0	0.0	0.0	8.5	99%	96%	48%	-	100%	85%	-	-	-	-
RX705	ARDENLEIGH	Coral	7.4	24.4	1.0	0.0	0.0	0.0	32.8	129%	200%	82%	-	110%	264%	-	-	-	-
RX705	ARDENLEIGH	Citrine	5.9	9.7	0.0	0.0	0.0	0.0	15.6	100%	92%	-	-	110%	99%	-	-	-	-
RX705	MOTHER AND BABY UNIT	Chamomile	8.2	16.5	0.0	0.0	0.0	0.0	24.7	107%	108%	-	-	100%	141%	-	-	-	-
RX705	EATING DISORDERS, THE BARBERRY	Cilantro	6.3	4.6	0.0	0.0	0.6	0.0	11.5	111%	83%	-	-	100%	73%	-	-	100%	-
RX799	EDEN UNIT	Eden Acute	3.9	4.2	0.4	0.0	0.0	0.3	8.8	113%	122%	100%	-	115%	111%	-	-	100%	100%
RX754	NORTHCROFT HOSPITAL	George	4.5	7.2	0.0	0.4	0.3	0.0	12.4	113%	82%	-	52%	100%	138%	-	-	100%	-
RX729	HILLS LODGE	Hills	3.4	3.8	0.0	0.0	0.0	0.0	7.2	75%	90%	-	-	100%	100%	-	-	-	-
RX704	THE OLEASTER	Caffra	6.8	9.7	0.4	0.0	0.5	0.0	17.5	114%	132%	75%	-	104%	135%	-	-	100%	-
RX799	EDEN UNIT	Eden PICU	8.2	22.8	0.0	0.0	0.6	0.0	31.6	109%	155%	-	-	73%	190%	-	-	100%	-
RX718	ENDEAVOUR COURT	Endeavour Court	3.7	5.0	0.0	0.0	0.4	0.0	9.0	100%	112%	-	-	100%	107%	-	-	100%	-
RX718	ENDEAVOUR HOUSE	Endeavour House	4.0	3.9	0.0	0.0	0.2	0.0	8.1	109%	67%	-	-	98%	68%	-	-	100%	-
RX705	ARDENLEIGH	Larimar	4.1	5.9	0.0	0.0	0.4	0.0	10.4	102%	97%	-	-	105%	129%	-	-	100%	-
RX702	THE ZINNIA CENTRE	Lavender	3.0	4.9	0.3	0.0	0.5	0.0	8.6	145%	131%	52%	-	97%	165%	-	-	100%	-
RX704	THE OLEASTER	Magnolia	3.6	4.0	0.0	0.0	0.2	0.0	7.7	113%	147%	-	-	105%	142%	-	-	100%	-
RX747	MARY SEACOLE HOUSE	Mary Seacole 1	4.4	7.6	0.0	0.0	0.0	0.0	12.0	147%	185%	-	-	163%	263%	-	-	100%	-
RX747	MARY SEACOLE HOUSE	Mary Seacole 2	3.7	5.7	0.0	0.0	0.0	0.0	9.4	140%	135%	-	-	107%	151%	-	-	100%	-
RX747	MARY SEACOLE HOUSE	Meadowsoft	7.6	13.0	0.6	0.0	0.5	0.0	21.6	135%	197%	63%	-	144%	187%	-	-	100%	-
RX704	THE OLEASTER	Melissa	3.8	3.4	0.0	0.0	0.3	0.1	7.6	188%	140%	-	-	105%	115%	-	-	100%	100%
RX751	NEWBRIDGE HOUSE	Newbridge	3.6	8.9	0.0	0.0	0.3	0.1	12.9	125%	157%	-	-	111%	205%	-	-	100%	100%
RX702	THE ZINNIA CENTRE	Saffron	3.5	4.4	0.1	0.0	0.2	0.0	8.1	134%	96%	52%	-	100%	138%	-	-	100%	-
RX704	THE OLEASTER	Tazetta	3.3	3.9	0.0	0.0	0.6	0.0	7.8	134%	113%	-	-	100%	110%	-	-	100%	-
RX796	DAN MOONEY HOUSE	Dan Mooney	3.1	4.0	0.0	0.0	0.0	0.0	7.0	101%	100%	-	-	98%	105%	-	-	100%	-
RX715	DAVID BRONLEY	David Bromley	3.2	3.9	0.0	0.0	0.3	0.0	7.4	106%	99%	-	-	100%	102%	-	-	100%	-
RX722	FORWARD HOUSE	Forward House	4.4	4.4	0.0	0.0	0.0	0.0	9.0	107%	102%	-	-	102%	200%	-	-	-	-
RX724	GROVE AVENUE	Grove Avenue	5.8	4.8	0.0	0.0	0.3	0.0	11.1	119%	81%	-	-	100%	200%	-	-	100%	-
RX727	HERTFORD HOUSE	Hertford House	6.4	6.4	0.0	0.0	0.7	0.0	13.5	99%	97%	-	-	100%	214%	-	-	100%	-
RX705	JUNIPER CENTRE	Bergamot	7.4	7.4	0.2	0.0	0.3	0.0	11.4	79%	120%	51%	-	103%	102%	-	-	100%	-
RX765	RESERVOIR COURT	Reservoir Court	3.4	6.0	0.2	0.0	0.2	0.0	9.8	95%	102%	74%	-	100%	103%	-	-	100%	-
RX705	JUNIPER CENTRE	Rosemary	3.9	9.6	0.0	0.0	0.4	0.0	13.9	87%	134%	-	-	102%	146%	-	-	100%	-
RX705	JUNIPER CENTRE	Sage	3.4	9.0	0.0	0.2	0.1	0.1	12.8	84%	145%	-	100%	102%	146%	-	-	100%	100%
RX764	REASIDE CLINIC	Avon	5.1	8.7	0.3	0.0	0.0	0.0	14.1	102%	105%	77%	-	106%	105%	-	-	-	-
RX764	REASIDE CLINIC	Blythe	4.2	7.1	0.0	0.0	0.0	0.0	11.4	115%	107%	8%	-	108%	109%	-	-	-	-
RX764	REASIDE CLINIC	Dove	3.5	4.5	0.3	0.0	0.0	0.0	8.4	112%	106%	81%	-	108%	107%	-	-	-	-
RX764	REASIDE CLINIC	Kennett	3.5	4.2	0.0	0.0	0.0	0.0	7.7	114%	129%	-	-	112%	102%	-	-	-	-
RX764	REASIDE CLINIC	Severn	11.0	11.6	0.0	0.0	0.0	0.0	22.7	101%	96%	-	-	99%	100%	-	-	-	-
RX764	REASIDE CLINIC	Swift	3.4	3.6	0.0	0.0	0.0	0.0	6.9	109%	89%	-	-	108%	99%	-	-	-	-
RX764	REASIDE CLINIC	Trent	3.4	4.3	0.0	0.0	0.0	0.0	7.7	102%	102%	-	-	102%	104%	-	-	-	-
RX723	THE BARBERRY	Jasamine	5.5	5.8	0.3	0.0	0.0	0.0	11.7	99%	111%	76%	-	100%	100%	-	-	-	-
RX706	TAMARIND CENTRE	Acacia	3.2	3.7	0.0	0.2	0.0	0.0	7.1	107%	93%	13%	74%	99%	100%	-	-	-	-
RX706	TAMARIND CENTRE	Cedar	4.8	7.3	0.0	0.0	0.0	0.0	12.0	108%	183%	-	-	148%	196%	-	-	-	-
RX706	TAMARIND CENTRE	Hibiscus	5.2	5.3	0.0	0.0	0.0	0.0	10.6	114%	123%	-	-	113%	111%	-	-	-	-
RX706	TAMARIND CENTRE	Laurel	5.9	11.2	0.1	0.0	0.0	0.0	17.2	120%	145%	19%	-	149%	139%	-	-	-	-
RX706	TAMARIND CENTRE	Lobelia	3.5	3.9	0.0	0.0	0.0	0.0	7.4	137%	93%	-	-	97%	100%	-	-	-	-
RX706	TAMARIND CENTRE	Myrtle	4.9	5.1	0.0	0.0	0.0	0.0	9.9	67%	99%	-	-	100%	99%	-	-	-	-
RX706	TAMARIND CENTRE	Jasamine	8.2	11.5	0.0	0.0	0.0	0.0	20.3	47%	134%	92%	-	98%	100%	-	-	-	-
RX704	THE OLEASTER	Japonica New Ward	3.2	6.4	0.0	0.0	0.0	0.0	9.6	118%	161%	-	-	100%	202%	-	-	100%	-
RX705	ARDENLEIGH	Rockery Gardens Team	3.1	1.3	0.0	0.0	0.3	0.0	4.6	143%	-	-	-	109%	102%	-	-	100%	-