Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			44243.68333	48343.43333	59336.53333	73158.9	2690.959524	1758.659524	455.8285714	259.3285714
RXT05	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1161	1070.05	2158.25	2845.483333	201.1428571	118.3928571	38.57142857	31.07142857
RXT05	ARDENLEIGH	Tourmaline	712 - FORENSIC		766.25	764.6833333	1159.816667	950.1				
RXT05	ARDENLEIGH	Coral	712 - FORENSIC		772.5	808.5	1537.25	2952.25	196.3095238	89.80952381		
RXT05	ARDENLEIGH	Citrine	712 - FORENSIC		763	787.1333333	1494	1422.016667				
RXTVX	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL		847.5	904.8333333	1557.666667	1311.75				
RXTVQ	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL		773.2333333	831.4833333	750.5	709.95				
RXT99	EDEN UNIT	Eden Acute	710 - ADULT MENTAL		875.25	953.75	1011.25	1429.75	166.0714286	166.0714286		
RXT54	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL		1125.5	1204.5	1932.75	1729.5			266.1857143	159.1857143
RXT29	HILLIS LODGE	Hillis	712 - FORENSIC		1167	848	1152.75	1077				
RXTD4	THE OLEASTER	Caffra	996 - PSYCHIATRIC		1131.25	1353.5	1139.25	2029.083333	166.0714286	144.6380952		
RXT99	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC		1174.25	1368	1945.75	3034.016667				
RXT18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL		763.25	763	1146.75	1201				
RXT19	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL		762.2833333	835	1171.75	755				
RXT05	ARDENLEIGH	Larimar	710 - ADULT MENTAL		1146.75	1289.566667	1525	2421.6	166.0714286	8.571428571		
RXTD2	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL		644.5	812.1666667	1087.5	1219	212.1428571	128.1428571		
RXTD4	THE OLEASTER	Magnolia	710 - ADULT MENTAL		1012.5	1065.633333	704.75	1186.5				
RXT47	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL		727.25	1132	1090.75	1832.25				
RXT47	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL		704.75	1109.25	1041.25	1391.75				
RXT47	MARY SEACOLE HOUSE	Meadowcroft	996 - PSYCHIATRIC		1070.75	1300.75	1105	2577.366667	250.6428571	175.6428571		
RXTD4	THE OLEASTER	Melissa	710 - ADULT MENTAL		657.25	1011.583333	570	931.5				
RXT51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL		836	1062.133333	1513.75	2839.416667				
RXTD2	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL		764	1045	1057.25	1125.133333	46.07142857	46.07142857		
RXTD4	THE OLEASTER	Tagetis	710 - ADULT MENTAL		632.75	1058.25	983.75	1085.25				
RXT96	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL		761	756.5	1144.5	1113.25	166.0714286	141.5714286		
RXT15	DAVID BROMLEY	David Bromley	710 - ADULT MENTAL		759	834.75	1142.25	1104				
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL		769	893	691.75	737				
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL		759	874	768.5	620.5				
RXT27	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL		762.25	757.75	761.75	779.75				
RXTD5	JUNIPER CENTRE	Bergamot	715 - OLD AGE		1160.5	966.0833333	1731.25	1875.166667	166.0714286	31.32142857		
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE		1154.25	1171.25	1726.25	1857.616667	158.5714286	158.5714286		
RXTD5	JUNIPER CENTRE	Rosemary	715 - OLD AGE		1150.5	891.5833333	1651.25	2914.666667				
RXTD5	JUNIPER CENTRE	Sage	715 - OLD AGE		1174.25	1061.5	1673.5	2564.5			151.0714286	69.07142857
RXT64	REASIDE CLINIC	Avon	712 - FORENSIC		756.75	844.4166667	1494.216667	1471.316667	102	95.5		
RXT64	REASIDE CLINIC	Blythe	712 - FORENSIC		764.75	1037	1533.5	1385	59.82142857	53.32142857		
RXT64	REASIDE CLINIC	Dove	712 - FORENSIC		757.75	945.8333333	1138	1199.833333	166.0714286	76.82142857		
RXT64	REASIDE CLINIC	Kennett	712 - FORENSIC		721.5	810.75	841.75	1058				
RXT64	REASIDE CLINIC	Severn	712 - FORENSIC		1348.5	1361.5	1530.75	1518.25				
RXT64	REASIDE CLINIC	Swift	712 - FORENSIC		782.5	952	1169.75	923.2166667				
RXT64	REASIDE CLINIC	Trent	712 - FORENSIC		764	774.8333333	1146.083333	1132.916667				
RXTD3	THE BARBERRY	Jasmine	710 - ADULT MENTAL		775.75	773.75	768	763.6666667	104.6142857	93.89761905		
RXTD6	TAMARIND CENTRE	Acacia	712 - FORENSIC		757.9166667	930.4166667	1129.5	877.3333333	53.57142857	26.32142857		
RXTD6	TAMARIND CENTRE	Cedar	712 - FORENSIC		1136.5	1297.25	1121	2041.75				
RXTD6	TAMARIND CENTRE	Hibiscus	712 - FORENSIC		1078	1134	1135.75	1067.25				
RXTD6	TAMARIND CENTRE	Laurel	712 - FORENSIC		968	1208.5	1529	2294.333333	151.0714286	69.92142857		
RXTD6	TAMARIND CENTRE	Lobelia	712 - FORENSIC		673.75	984.25	1056.75	1009				
RXTD6	TAMARIND CENTRE	Myrtle	712 - FORENSIC		1529	1036.25	1159.5	1054.75				
RXTD6	TAMARIND CENTRE	Sycamore	712 - FORENSIC		1546.5	1102.75	1337.5	2359.916667	158.5714286	134.0714286		
RXTD4	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL		752.5	1025.25	1117.75	1379.25				
RXT05	ARDENLEIGH	Rookery Gardens Team	712 - FORENSIC		401.5	539.5	0	0				

	Night								Allied Health Professionals				
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	33538.26667	35999.75	41037.95	57306.25	0	0	0	0	2633.25	2633.25	225.5	225.5	18340
Pacific	662.9333333	827.1166667	1950.433333	3075.566667									120
Tourmaline	664.4333333	644.9333333	757	709.3166667									370
Coral	643	659.0333333	974.2166667	2239.85									210
Citrine	610.85	639.3	985.9333333	946.9833333									240
Chamomile	653.7166667	642.2833333	996.65	1087.383333									127
Cilantro	653.7166667	677.15	664.4333333	471.5333333					127.5	127.5	0	0	275
Eden Acute	621.5666667	707.3	664.4333333	953.7833333					102.5	102.5	103	103	472
George	653.7166667	664.4333333	1296.716667	1444.866667					45	45			473
Hillis	664.4333333	664.4333333	656.2166667	709.8									433
Caffra	646.5	716.5833333	985.9333333	1926.766667					123.5	123.5			295
Eden PICU	985.9333333	858.6166667	1328.866667	2657.35					27.5	27.5			234
Endeavour Court	664.4333333	664.4333333	664.4333333	681.6166667					38	38			343
Endeavour House	664.4333333	664.4333333	985.9333333	665.7166667					24	24			360
Larimar	664.4333333	704.6166667	975.2166667	2137.666667					106.5	106.5			428
Lavender	664.4333333	707.3	664.4333333	932.35					181.75	181.75			473
Magnolia	664.4333333	667.5	664.4333333	1001.383333					127.5	127.5			462
Mary Seacole 1	653.7166667	1000.216667	632.2833333	1277.85					45	45			449
Mary Seacole 2	643	657.6166667	589.4166667	901.4833333					19.5	19.5			392
Meadowcroft	643	985.9333333	985.9333333	2063.1					116.75	116.75			296
Melissa	664.4333333	699.9666667	653.7166667	643					82.5	82.5	40	40	466
Newbridge	632.2833333	807.1	975.2166667	2474.366667					127.5	127.5	41	41	450
Saffron	653.7166667	655	664.4333333	1018.083333					109.5	109.5			465
Tagetis	643	696.2166667	664.4333333	861.1833333					136	136			469
Dan Mooney	664.4333333	655	664.4333333	698.5333333					140	140			450
David Bromley	653.7166667	656.2166667	643	664.3333333					112.5	112.5			435
Forward House	664.4333333	664.4333333	332.2166667	706.9666667					30	30			320
Grove Avenue	664.4333333	664.4333333	332.2166667	664.4333333					127.5	127.5			272
Hertford House	663.9333333	664.4333333	332.7166667	664.4333333					97.5	97.5			253
Bergamot	664.4333333	696.5833333	1328.866667	1344.866667					124	124			485
Reservoir Court	664.4333333	675.15	1327.366667	1432.733333					120	120			530
Rosemary	664.4333333	718.0166667	1232.416667	2181.966667					142.5	142.5			505
Sage	664.4333333	664.4333333	1317.65	1977.216667					56.25	56.25	41.5	41.5	404
Avon	663.4333333	747.25	975.2166667	1007.9									359
Blythe	664.4333333	664.4333333	996.65	990.9166667									350
Dove	664.4333333	815.5833333	664.4333333	825.4666667									413
Kennett	643	675.15	653.2166667	653.2166667									420
Severn	996.15	1011.583333	996.65	1103.816667									216
Swift	664.4333333	685.5333333	653.7166667	660.1333333									444
Trent	653.7166667	653.6833333	664.4333333	664.3666667									409
Jasmine	653.7166667	664.4333333	664.4333333	664.4333333									241
Acacia	653.55	624.8166667	664.4333333	688.7									445
Cedar	664.4333333	1007.366667	664.4333333	1328.866667									449
Hibiscus	653.7166667	664.4333333	664.4333333	984.9333333									307
Laurel	631.7833333	952.6	1232.416667	1810.616667									360
Lobelia	653.7166667	664.4333333	661.9333333	650.7166667									450
Myrtle	664.4333333	664.4333333	664.4333333	664.4333333									310
Sycamore	996.65	995.65	996.65	1601.566667									235
Japonica New Ward	664.4333333	665.7166667	664.4333333	1125.25									467
Rookery Gardens Team	1067.433333	1172.433333	664.4333333	664.4333333					142.5	142.5			509

	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.6	7.1	0.1	0.0	0.1	0.0	12.0	109%	123%	65%	57%	107%	140%	-	-	100%	100%
Pacific	15.8	49.3	1.0	0.3	0.0	0.0	66.4	92%	132%	59%	81%	125%	158%	-	-	-	-
Tourmaline	3.8	4.5	0.0	0.0	0.0	0.0	8.3	100%	82%	-	-	97%	94%	-	-	-	-
Coral	7.0	24.7	0.4	0.0	0.0	0.0	32.1	105%	192%	46%	-	102%	230%	-	-	-	-
Citrine	5.9	9.9	0.0	0.0	0.0	0.0	15.8	103%	95%	-	-	105%	96%	-	-	-	-
Chamomile	12.2	18.9	0.0	0.0	0.0	0.0	31.1	107%	84%	-	-	98%	109%	-	-	-	-
Cilantro	5.5	4.3	0.0	0.0	0.5	0.0	10.2	108%	95%	-	-	104%	71%	-	-	100%	-
Eden Acute	3.5	5.0	0.4	0.0	0.2	0.2	9.4	109%	141%	100%	-	114%	144%	-	-	100%	100%
George	4.0	6.7	0.0	0.3	0.1	0.0	11.1	107%	89%	-	60%	102%	111%	-	-	100%	-
Hillis	3.5	4.1	0.0	0.0	0.0	0.0	7.6	73%	93%	-	-	100%	108%	-	-	-	-
Caffra	7.0	13.4	0.5	0.0	0.4	0.0	21.3	120%	178%	87%	-	111%	195%	-	-	100%	-
Eden PICU	9.5	24.3	0.0	0.0	0.1	0.0	34.0	116%	156%	-	-	87%	200%	-	-	100%	-
Endeavour Court	4.2	5.5	0.0	0.0	0.1	0.0	9.8	100%	105%	-	-	100%	103%	-	-	100%	-
Endeavour House	4.2	3.9	0.0	0.0	0.1	0.0	8.2	110%	64%	-	-	100%	68%	-	-	100%	-
Larimar	4.7	10.7	0.0	0.0	0.2	0.0	15.6	112%	159%	5%	-	106%	219%	-	-	100%	-
Lavender	3.2	4.5	0.3	0.0	0.4	0.0	8.4	126%	112%	60%	-	106%	140%	-	-	100%	-
Magnolia	3.8	4.7	0.0	0.0	0.3	0.0	8.8	105%	168%	-	-	100%	151%	-	-	100%	-
Mary Seacole 1	4.7	6.9	0.0	0.0	0.1	0.0	11.8	156%	168%	-	-	153%	202%	-	-	100%	-
Mary Seacole 2	4.5	5.9	0.0	0.0	0.0	0.0	10.4	157%	134%	-	-	102%	153%	-	-	100%	-
Meadowcroft	7.7	15.7	0.6	0.0	0.4	0.0	24.4	121%	233%	70%	-	153%	209%	-	-	100%	-
Melissa	3.7	3.4	0.0	0.0	0.2	0.1	7.3	154%	163%	-	-	105%	98%	-	-	100%	100%
Newbridge	4.2	11.8	0.0	0.0	0.3	0.1	16.3	127%	188%	-	-	128%	254%	-	-	100%	100%
Saffron	3.7	4.6	0.1	0.0	0.2	0.0	8.6	137%	106%	100%	-	100%	153%	-	-	100%	-
Tagetis	3.7	4.2	0.0	0.0	0.3	0.0	8.2	167%	110%	-	-	108%	130%	-	-	100%	-
Dan Mooney	3.1	4.0	0.3	0.0	0.3	0.0	7.8	99%	97%	85%	-	99%	105%	-	-	100%	-
David Bromley	3.4	4.1	0.0	0.0	0.3	0.0	7.8	110%	97%	-	-	100%	103%	-	-	100%	-
Forward House	4.9	4.5	0.0	0.0	0.1	0.0	9.5	116%	107%	-	-	100%	213%	-	-	100%	-
Grove Avenue	5.7	4.7	0.0	0.0	0.5	0.0	10.8	115%	81%	-	-	100%	200%	-	-	100%	-
Hertford House	5.6	5.7	0.0	0.0	0.4	0.0	11.7	99%	102%	-	-	100%	200%	-	-	100%	-
Bergamot	3.4	6.6	0.1	0.0	0.3	0.0	10.4	83%	108%	19%	-	105%	101%	-	-	100%	-
Reservoir Court	3.5	6.2	0.3	0.0	0.2	0.0	10.2	101%	108%	100%	-	102%	108%	-	-	100%	-
Rosemary	3.2	10.1	0.0	0.0	0.3	0.0	13.6	77%	177%	-	-	108%	177%	-	-	100%	-
Sage	4.3	11.2	0.0	0.2	0.1	0.1	15.9	90%	153%	-	46%	100%	150%	-	-	100%	100%
Avon	4.4	6.9	0.3	0.0	0.0	0.0	11.6	112%	98%	94%	-	113%	103%	-	-	-	-
Blythe	4.9	6.8	0.2	0.0	0.0	0.0	11.8	136%	90%	89%	-	100%	99%	-	-	-	-
Dove	4.3	4.9	0.2	0.0	0.0	0.0	9.4	125%	105%	46%	-	123%	124%	-	-	-	-
Kennett	3.5	4.1	0.0	0.0	0.0	0.0	7.6	112%	126%	-	-	105%	100%	-	-	-	-
Severn	11.0	12.1	0.0	0.0	0.0	0.0	23.1	101%	99%	-	-	102%	111%	-	-	-	-
Swift	3.7	3.6	0.0	0.0	0.0	0.0	7.3	122%	79%	-	-	103%	101%	-	-	-	-
Trent	3.5	4.4	0.0	0.0	0.0	0.0	7.9	101%	99%	-	-	100%	100%	-	-	-	-
Jasmine	6.0	5.9	0.4	0.0	0.0	0.0	12.3	100%	99%	90%	-	102%	100%	-	-	-	-
Acacia	3.5	3.5	0.1	0.0	0.0	0.0	7.1	123%	78%	49%	-	96%	104%	-	-	-	-
Cedar	5.1	7.5	0.0	0.0	0.0	0.0	12.6	114%	182%	-	-	152%	200%	-	-	-	-
Hibiscus	5.9	6.7	0.0	0.0	0.0	0.0	12.5	105%	94%	-	-	102%	148%	-	-	-	-
Laurel	6.0	11.4	0.2	0.0	0.0	0.0	17.6	125%	150%	46%	-	151%	147%	-	-	-	-
Lobelia	3.7	3.7	0.0	0.0	0.0	0.0	7.4	146%	95%	-	-	102%	98%	-	-	-	-
Myrtle	5.5	5.5	0.0	0.0	0.0	0.0	11.0	68%	91%	-	-	100%	100%	-	-	-	-
Sycamore	8.9	16.9	0.6	0.0	0.0	0.0	26.4	71%	176%	85%	-	100%	161%	-	-	-	-
Japonica New Ward	3.6	5.4	0.0	0.0	0.0	0.0	9.0	136%	123%	-	-	100%	169%	-	-	-	-
Rookery Gardens Team	3.4	1.3	0.0	0.0	0.3	0.0	4.9	134%	-	-	-	110%	100%	-	-	100%	-