

FOI 031/2026 Response

1. In the period 1st February 2026 to 30th April 2026 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Note: As a mental health provider, all shifts relate to mental health services

Agency Type	Feb-26	Mar-26	Apr-26	Total
Agency Consultants	130,147.18	156,035.32	108,133.27	394,315.77
Agency Other Career Grades	61,480.96	- 39,824.14	55,755.49	77,412.31
Agency Other Medical	-	-	-	-
Agency SHO'S & HO'S	7,501.16	22,606.97	19,039.18	49,147.31
Grand Total	199,129.30	138,818.15	182,927.94	520,875.39

Supplier Detail	Feb-26 to Apr-26
ALLOCATE SOFTWARE PLC	6,142.29
ATHONA LIMITED	5,718.24
INTERACT MEDICAL	2,344.89
Locum Vision	4,560.00
MEDSOL HEALTHCARE LIMITED	840.00
MINDDOCTOR LIMITED	1,950.00
NC HEALTHCARE LTD	7,775.28
PULSE HEALTHCARE LTD	8,367.00
Allocate - Direct Engagement	550,219.48
Internal Adjustments/Accruals	- 67,041.79
Grand Total	520,875.39

2. In the period 1st February 2026 to 30th April 2026 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty

- Spend per agency name

We don't use off-framework agencies

3. In the period 1st February 2026 to 30th April 2026 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Staff Type	Feb-26	Mar-26	Apr-26	Total
Consultant Locum	84,770.94	92,306.90	89,479.27	266,557.11
Junior Medics Locum Rota Cover	32,434.47	49,423.69	193,986.83	275,844.99
Grand Total	117,205.41	141,730.59	283,466.10	542,402.10

4. Please confirm your allocated budget for agency locum doctors for the period 1st February 2026 to 30th April 2026

Staff Type	Feb-26 Budget	Mar-26 Budget	Apr-26 Budget	Total
Agency Consultants	127,277.00	127,277.00	127,688.00	382,242.00
Agency Other Career Grades	78,482.00	78,482.00	49,954.00	206,918.00
Agency Other Medical	-	-	-	-
Agency SHO'S & HO'S	-	-	-	-
Grand Total	205,759.00	205,759.00	177,642.00	589,160.00

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

H T E Framework